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**FY 2012/13 Consolidated Annual Performance Evaluation Report
(CAPER)**

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Our Mission

We are committed to providing excellent public service and safety to all who live, work, and play in our vibrant, tropical, historic community.

Our Vision

The City of Miami Beach will be:

- Cleaner and safer;
- More beautiful and vibrant;
- A mature, stable, residential community with well-improved infrastructure;
- A unique urban and historic environment;
- A cultural, entertainment, tourism capital; and
- An international center for innovation in culture, recreation and business.

Our Values

The City of Miami Beach is committed to:

- Maintaining the City of Miami Beach as a world-class city.
- Working as a cooperative team of well-trained professionals.
- Serving the public with dignity and respect.
- Conducting the business of the City with honesty, integrity, and dedication.
- Being ambassadors of good will to our residents, visitors, and business community.

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Executive Summary

The *Consolidated Annual Performance and Evaluation Report* (CAPER) outlines the status of the City's efforts toward implementing performance measurement system requirements described in the *Federal Register* Notice dated March 7, 2006. The CAPER provides a detailed description of how the City provided new or improved availability/accessibility, affordability, sustainability of decent housing, suitable living environments, and economic opportunity. The CAPER includes a comparison of the proposed outcomes versus actual outcomes for each outcome measure submitted with the Consolidated Plan.

CDBG Major Initiatives and Highlights FY 2012-2013

- Provided child care, youth services, food distribution, and senior services for 1609 people/families
- Completed construction of the UNIDAD North Beach Senior Center
- Completed the Housing Authority of City of Miami Beach Rebecca Towers Roof Replacement
- Continued planning and permitting for the construction of the Boys and Girls Club Youth Center
- Continued planning and permitting for the Jewish Community Services Senior Center Improvements
- Completion of the Lois Apartments Rehabilitation, 16 units of affordable rental housing
- Began rehabilitation of the London House Apartments

HOME Major Initiatives and Highlights for FY 2012-2013

- Completion of the rehabilitation of the Meridian Apartments, 39 units of affordable rental housing
- Completion of the construction of the Steven E. Chaykin Apartments, 30 units of affordable rental housing for elderly disabled persons
- Completion of the rehabilitation of the Neptune Apartments, 35 units of affordable rental housing
- Continued rehabilitation (elevator modernization and electrical upgrade) of the Barclay Apartments, 66 units of affordable rental housing

As an Entitlement Community recipient of federal funds, HUD requires the City to complete and adopt a Five-Year Consolidated Plan. This plan identifies the City's local objectives and the housing, homeless and non-housing/public benefit activities that will be implemented with these federal funds. The City adopted its current Five-Year Consolidated Plan on July 16, 2008 for the five fiscal years commencing with FY 2008/09 and ending with FY 2012/13.

The Consolidated Plan provides the City with an opportunity to strategically align its priority objectives with appropriate activities and projects. It delineates specific measures and goals as well as defines the funding source for each effort. Below is an outline of the City's strategic plan:

5-Year Proposed Activities, Outcomes, Performance Indicators

Proposed Activities/Projects	Outcome	Performance Indicator Measure	5-Year Goal	Funding Source(s)
Housing Rehabilitation	Improve availability and accessibility of decent housing in the City in an effort to maintain/improve housing stock conditions for low/mod households	Homes rehabilitated	50 Units	CDBG HOME SHIP NSP 3
Scattered Site Home Purchase Assistance (Down Payment/Closing and Mortgage Buy Down)	Improve affordability of decent housing within the City for low/moderate income households	Homes purchased	50 Units	CDBG SHIP
Scattered Site Home Counseling	Improve availability and accessibility of decent housing in the City	Persons counseled	300 Persons	CDBG
Multi-Family Housing Rehabilitation Program	Improve availability and accessibility of decent rental housing in the City	Rental units rehabilitated	100 Units	HOME CDBG Private Investment
Analysis of Impediments to Fair Housing Update and Outreach Activities	Improve availability and accessibility of decent housing opportunities in the City.	Preparation of an updated Analysis of Impediments to Fair Housing	1 Plan	CDBG HOME
Code Compliance	Encourage suitable living environments that promote sustainability in the City	Number of code violations detected and/or corrected as a result of program assistance.	50 Units	CDBG
Job Training/Public Service	Improve availability and accessibility of jobs to low/mod persons	Job training	100 Persons	CDBG
Street/Sidewalk Improvements, Landscaping, Neighborhood Park Improvements, Street lighting	Encourage suitable living environments that promote sustainability in the City	Physical improvements made to benefit low to moderate income persons in Target Areas including North Beach Revitalization Area	2 Public facility projects	CDBG Section 108 RDA
Public Service Activity: Childcare, Health, Seniors, Persons with Disabilities, and Youth Services/Programs	Promote economic opportunities and/or suitable living environment with new/improved access to public services	Persons assisted	60,000 Persons	CDBG

The compilation of the Consolidated Plan is a lengthy, engaged process beginning with a comprehensive assessment of prior efforts, current community conditions, and identified areas of need. The Consolidated Plan is:

- A collaborative process that produces a unified vision for community development actions;
- A comprehensive housing affordability strategy;
- A set of short and long-term community development objectives;
- An application for funding from the CDBG and HOME programs;
- A strategy for carrying out HUD Programs/Initiatives; and
- A management tool for tracking results.

The Plan must address the National Objectives for the use of federal funds. There are three such objectives:

- Objective A: Principally benefits low-and moderate-income persons
- Objective B: Aids in the prevention or elimination of slums or blight
- Objective C: Qualifies as a certified urgent need

Within the National Objectives, there are four subcategories that further define the appropriate use of federal funds as expended through the Consolidated Plan framework. These subcategories are:

- (1) Area Benefit Activity – Those activities carried out in a neighborhood consisting predominantly of Low/Moderate Income (LMI) persons that provide services for such persons, yet are available to other non-income eligible persons in the area.
- (2) Limited Clientele Activity – Those activities which benefit a specific group of people (rather than all the residents in a particular area) that is, or presumed to be income-eligible. The specific groups presumed by HUD to be income-eligible include:
 - Abused Children
 - Battered Persons
 - Elderly Persons
 - Handicapped Persons
 - Homeless Persons
 - Illiterate Persons
 - Migrant Farm Workers
 - Persons Living with AIDS
- (3) Income-Eligible Housing Activity – Those activities which add or improve a permanent residential structure wherein, upon completion, income eligible persons will occupy 51% or more of the housing units.

- **(4) Job Creation or Retention Activity** – Those activities which create or retain permanent jobs, of which at least 51% are either taken by or available to income-eligible persons.

To draft its Consolidated Plan, the City enlists the assistance of various stakeholders in the community to gauge their input, ideas and perspectives as to the priorities and identified strategies for action that are proposed for the use of federal funds. Community input ensures that the Plan reflects the true need of the community's residents and service providers. More so, it provides a forum for innovation and community consensus since service demands generally exceed the availability of resources.

While in draft form, the City shares its Plan with community stakeholders in a variety of settings to solicit comments including:

- Publicly noticed meetings of the Community Development Advisory Committee (CDAC)
- The City's web page (www.miamibeachfl.gov)
- Public hearings
- Inter-agency consultations (including the Housing Authority of the City of Miami Beach and grant sub-recipients, among others)

The final Plan encompassing the recommendations of staff, residents and service providers was presented to the City's Mayor and Commission on July 16, 2008 for formal adoption. Once adopted, the *Consolidated Plan* established the overall strategic framework for HUD funds.

As its next step in the planning process, the City is required to draft and adopt a *One-Year Action Plan*, for each fiscal year covered by the *Consolidated Plan*. The Action Plan delineates specific activities, providers and outcomes for the specific fiscal year. On July 18, 2012, the Mayor and Commission adopted the *One-Year Action Plan* for fiscal year 2012/13. The following priority needs were identified in the *One-Year Action Plan*:

Housing Activities
Acquisition & Disposition
Fair Housing Activities
Multifamily Housing Rehabilitation
Owner-Occupied Rehabilitation
Direct Homeownership Assistance
Code Compliance

Housing Activities seek to create or maintain safe, clean, affordable and accessible housing for the City's residents.

Non-Housing Activities/ Public Service Activities
Child Care Services Economic Development Employment Training General Public Services Health Services Public Facilities & Improvements Repayment of Section 108 Loan Principal Senior Programs & Senior Services Services to Persons with Disabilities Youth Programs

Non-Housing Activities seek to address the service and infrastructure needs of the City's residents. Each year, during the City's Request for Proposal Process, the majority of applications received address public service needs.

This report addresses the progress made on those activities funded during the 2012/13 fiscal year. As outlined earlier in this narrative, the City's vision and values that guide these activities are the following:

Our community has established a vision in which the City will be:

- Cleaner and safer;
- Beautiful and vibrant;
- A mature, stable residential community with well-improved infrastructure;
- A unique urban and historic environment;
- A cultural, entertainment and tourism capital; and
- An international center for innovation in culture, recreation, and business.

We have established values by which we will achieve this vision:

- Maintaining the City as a world-class city;
- Working as a cooperative team of well-trained professionals;
- Serving the public with dignity and respect;
- Conducting the business of the City with honesty, integrity and dedication; and
- Being ambassadors of good will to our residents, visitors, and business community.

The greatest challenge and responsibility in the administration of federal funds is ensuring that the finite resources received achieve several outcomes:

- Address the priority needs identified within the community;
- Ensure that the outcomes achieved justify the costs incurred;

- Encourage the leverage of as many resources as possible to ensure long-term sustainability of efforts; and
- Promote best practices, accountability, and transparency of efforts.

Within this framework, the City recognizes that the entitlement resources that are allocated to it are insufficient to realize its vision. Therefore, the City actively identifies, pursues, and secures resources that will address, not only the priority needs identified in the *Consolidated Plan*, but the stated goals that our residents have created for our community. As such, the City has succeeded in directly securing resources (i.e. Emergency Food & Shelter Grant, other federal grants, etc.) as well as facilitating and supporting the indirect acquisition of state and federal sources by our community partners.

The issuance of Certificates of Consistency is a significant tool the City uses to promote and support the acquisition of additional resources for our community. The issuance of Certificates of Consistency is done in a fair and impartial manner as prepared by staff and subsequently approved by the Mayor and City Commission. Certificates of Consistency have been issued to such providers such as Citrus Health Network and Douglas Gardens Community Mental Health Center as a means of accessing additional federal resources to meet our community's priorities. More so, these resources specifically address the myriad of needs of our community's homeless residents that would otherwise go unmet because of the City's limited resources. The City is a full partner in the Miami-Dade County Homeless Continuum of Care and collaborates proactively in the submission and pursuit of SuperNOFA funds.

The City has proactively worked to ensure the successful implementation of the *Consolidated Plan* and the pursuit of all identified priorities. In keeping with federal standards, the City has used CDBG and HOME funds for the benefit of low/moderate-income persons.

I. Summary of Resources and Distribution of Funds

Source of Funds	Amount
FY 12/13 CDBG	\$1,068,075
FY 12/13 HOME	\$757,782
Total	\$1,825,857

Expenditures were concentrated in the North Beach and South Beach Target Areas for public facilities, public services and multi-family housing rehabilitation.

II. General CAPER Narratives

A. Assessment of 5-Year Goals and Objectives

This CAPER documents the City's completion of the 2012/13 fiscal year for the expenditure of funds provided by the US Department of Housing and Urban Development. This report is an assessment of the City's goals, objectives, and accomplishments originally established by the *2012/13 One-Year Action Plan*, and performed within the greater framework of the *2008 – 2012 Consolidated Plan*.

The Plan addresses the City's priority objectives for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Programs (HOME).

Priority Objectives, Activities, Outcomes, Performance Indicators, Goals

Priority Objectives	Activity	Outcome	Performance Indicator	Goal
Decent Housing	Housing Rehabilitation	Improve availability and accessibility of decent housing in the City in an effort to maintain/improve housing stock conditions for low/moderate income households	Homes Rehabilitated	0 Units
	Scattered Site Home Purchase Assistance (Down Payment/Closing and Mortgage Buy Down)	Improve affordability of decent housing within the City for low/moderate income households	Homes Purchased	1 Units
	Scattered Site Home Counseling	Improve availability and accessibility of decent rental housing in the City	Persons counseled	30 Persons
	Multi-Family Housing Rehabilitation Program		Rental Units Rehabilitated	24 Units
	Analysis of Impediments to Fair Housing Update and Outreach Activities		Preparation of an Updated Analysis of Impediments of Fair Housing	0 Plans
Suitable Living Environment	Code Compliance enforcement to prevent slums or blight	Encourage suitable living environments that promote sustainability in the City.	Number of people living in North Beach Target Area	23,311 Persons
Suitable Living Environment Economic Opportunity	Job Training	Improve availability and accessibility of jobs to low/moderate income persons	Persons Trained	50 Persons Trained

Suitable Living Environment	Street/ Sidewalk Improvements/ Landscaping/ Neighborhood Park Improvements/ Street Lighting/ Public Facilities	Encourage suitable living environments that promote sustainability in the City.	Physical Improvements Made to Benefit Low to Moderate Income Persons in Target Areas Including North Beach Revitalization Area	1 Senior Center Project
Economic Opportunity/ Suitable Living Environment	Childcare, General, Health, Seniors, Youth, and Persons with Disabilities Services/Programs	Promote economic opportunities and/or suitable living environment with new/improved access to public services	Persons Assisted	1206 Persons

The activities above were implemented by a variety of community-based and government agencies that participated in a competitive Request for Proposals (RFP) process.

B. Affirmatively Furthering Fair Housing

The Federal Fair Housing Act, Section 808(e)(5), requires that the Secretary of the U.S. Department of Housing and Urban Development administer the Department's housing and urban development programs in a manner as to affirmatively further fair housing. All localities that are direct recipients of CDBG/HOME funds are required to conduct an assessment of the barriers to housing choice and to develop a plan for overcoming the impediments identified. Although the locality's obligation arises in connection with the receipt of federal funding, its obligation to affirmatively further fair housing is not restricted to the design and operation of HUD-funded programs at the State or local level; its obligation extends to all housing and housing-related activities in its jurisdictional area whether publicly or privately funded.

The City continues to proactively ensure that its own regulations do not act as a barrier to affordable housing. In addition, the City continues its policy of requiring that all federally-funded sub-recipients execute Affirmative Marketing Agreements or Sub-recipient Grant Agreements which include Affirmative Marketing requirements in accordance with the Fair Housing Act. Furthermore, the City of Miami Beach has contracted with Housing Opportunities Project for Excellence, Inc. (HOPE) consecutively since 2000. The most recent *Analysis of Impediments* (AI) identified the following impediments:

- Discrimination based upon protected classes
- Disparities in fair and equal lending practices
- A strongly segregated housing market
- An insufficient number of accessible housing units
- Racially and ethnically based tensions due to growing numbers of new residents from different ethnic groups.

In response to the impediments to fair housing choice, the City of Miami Beach has funded a Fair Housing Education & Outreach Initiative (E&O), implemented throughout the City of Miami Beach and delivered by HOPE, Inc. The E&O initiative is designed to inform the general public about their rights to fair housing under federal, state, and local laws. In particular, fair housing workshops educate participants on how to recognize discriminatory housing practices, and the avenues of redress available to them. The initiative benefits persons who are denied access to the housing of their choice because of their race, color, religion, national origin, sex, disability, familial status, age, marital status or sexual orientation. Service providers are educated similarly to help community-members recognize discrimination and make appropriate referrals. In addition, the E&O initiative also addresses a need to educate housing industry providers about their responsibility to voluntarily comply with fair housing laws through training and community-wide events.

An on-going media campaign using public service announcements, feature articles, print advertisements and community programs sponsored by the City of Miami Beach augment the dissemination of a quarterly fair housing newsletter that highlights important fair housing news.

Fair housing counseling is provided on the housing discrimination telephone "Help-line" that handles inquiries related to a myriad of housing discrimination-related issues.

Fair Housing Initiative activities conducted within the City of Miami Beach are collected and recorded on an October-through-September fiscal year calendar. The following table includes data from October 1, 2012 through September 30, 2013 and summarizes actions taken to address barriers to fair housing choice in the City.

ACTIVITY	NUMBER OF UNITS	NUMBER OF PEOPLE SERVED	OUTCOME
FAIR HOUSING COMMUNITY WORKSHOPS	27	89	INCREASED AWARENESS AND UNDERSTANDING OF FAIR HOUSING LAWS AND OPTIONS FOR RECOURSE IF LAWS ARE VIOLATED.
FAIR HOUSING SERVICE PROVIDER PRESENTATIONS	2	22	ENHANCED ABILITY TO IDENTIFY HOUSING DISCRIMINATION ISSUES FOR REFERRAL AND STRENGTHENED UNDERSTANDING OF FAIR HOUSING LAWS
FAIR HOUSING COMMUNITY-WIDE EVENTS	3	72	GREATER AWARENESS AND FAMILIARITY WITH FAIR HOUSING LAWS
MEDIA AWARENESS CAMPAIGN INCLUDING RADIO ADS, LOCAL TELEVISION PROGRAMS, AND PRINT ADS	4	PSA "ACCENTS" RUN ON AN AVERAGE OF 25-30 TIMES PER MONTH. EACH PUBLIC SERVICE ANNOUNCEMENT (PSA) AIRING REACHES AN APPROXIMATE 250,000 LOCAL RESIDENTS THROUGHOUT BOTH MIAMI-DADE AND BROWARD	INCREASED DETECTION SENSITIVITY OF HOUSING DISCRIMINATION AND INCREASED AWARENESS OF FAIR HOUSING LAWS VIA PSAS

		COUNTIES. ESTIMATED LOCAL IMPACT: 2,500.	
HELPLINE COUNSELING SERVICES	26	26	INCREASED NUMBER OF INTAKES, INCREASED AWARENESS, VINDICATION OF FAIR HOUSING RIGHTS AND ENHANCED UNDERSTANDING OF HOUSING LAWS
PUBLISH & DISTRIBUTE NEWSLETTERS 4 EDITIONS	4	APPROX. 100 ISSUES IN CIRCULATION IN MIAMI BEACH PER QUARTER – 400 TOTAL	INCREASED ACCESSIBILITY TO FAIR HOUSING RESOURCES, PROGRAMS, STUDIES AND CASES THAT ADDRESS DISCRIMINATION. OTHER FAIR HOUSING MATERIAL DISTRIBUTION OPPORTUNITIES FOR THE VARIOUS, MULTILINGUAL BROCHURES RELATED TO: FAIR HOUSING, PREDATORY LENDING, FAMILIAL STATUS AND DISABILITY.
TOTAL	UNITS	3,109	

In September 2004, HUD reissued a memorandum of guidance originally issued on February 12, 2000, regarding the requirement of local jurisdictions receiving funding through the Consolidated Plan process to update, where appropriate, its *Analysis of Impediments to Fair Housing Choice* (AI). An analysis of impediments to fair housing is more than a catalog of illegal acts impeding fair housing. This study must identify those systemic or structural issues that limit the ability of people to take advantage of the full range of housing which should be available to them.

In collaboration with HOPE, the City has identified specific actions that it can continue and/or undertake to overcome these impediments including:

Goal	Activities/Actions	
Reduce the incidence of housing discrimination	<p>Continue to provide housing education and workshops to housing providers to foster compliance with federal, state and local fair housing laws</p> <p>Continue to support private enforcement of fair housing laws</p> <p>Provide opportunities for fair housing/ affirmative marketing training to all recipients receiving City funds for housing-related and community-based</p>	<p>Coordinate efforts with housing providers to assist fair housing trainers in accessing providers</p> <p>Partner with local public/ private fair housing agencies to coordinate effective means of processing and referring complaints</p> <p>Identify participants, develop training curriculum, and collect materials to be distributed</p>

	projects; and monitor compliance, where appropriate	
Educate the community about its rights and responsibilities to Fair Housing	<p>Disseminate a fair housing media campaign</p> <p>Educate City staff regarding the responsibility to affirmatively further fair housing</p> <p>Participate in local events to provide residents with information regarding its rights and responsibilities</p>	<p>Submit Public Service Announcements (PSA) to local media highlighting local, state and federal fair housing laws</p> <p>Identify categories of City employees who should receive fair housing training</p> <p>Partner with community groups to coordinate such events</p>
Reduce discriminatory and abuse practices in lending	Implement an awareness campaign	Provide PSA and community forums to inform the public about its rights and responsibilities
Promote integration and diversity within the City	<p>Provide technical assistance training in affirmative marketing to recipients of administered funds for development</p> <p>Provide fair housing training for City staff, community advocates, housing providers and financial institutions</p> <p>Provide multi-lingual presentations to community members</p>	<p>Identify and require recipients to participate in training; contract with local fair housing agency to provide training</p> <p>Identify perspective participants and contract with local fair housing agency to provide training</p> <p>Identify locations/opportunities to provide workshops and contract with local fair housing agency to provide training</p>
Provide more affordable housing	<p>Encourage housing providers to participate in Section 8</p> <p>Provide information and technical assistance on housing development programs</p> <p>Emphasize mixed-income housing in all</p>	<p>Identify local housing providers and provide benefits of participation in Section 8 program</p> <p>Provide training or contract for professional services with local fair housing agency</p> <p>Select neighborhoods being targeted for</p>

	neighborhoods Support pre-purchase counseling programs	redevelopment Provide training or contract for professional services with local fair housing agency
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C. Affordable Housing

Utilizing HUD funds, the City funds a variety of housing activities designed to improve its housing stock by providing decent, safe and sanitary affordable housing for income-eligible, resident households. Such an undertaking is made possible through collaboration with community-based and non-profit organizations as well as for-profit housing providers. The City utilizes multiple strategies to increase its affordable housing stock including the rehabilitation of multi-family buildings and a homebuyer assistance program, among others.

In addition to the homebuyer efforts, Miami Beach Community Development Corporation (MBCDC) received federal funds to rehabilitate several buildings for the provision of affordable housing. The following chart lists these projects and their current status:

Project	Status
Neptune Apartments	Construction 100% complete
London House Apartments I	Construction underway, but temporarily halted
London House Apartments II	Planning, financing and predevelopment
Meridian Apartments	Construction is 100% complete
The Barclay Apartments	Rehabilitation underway

D. Continuum of Care

The City of Miami Beach is committed to ending homelessness. In 2001, the City established the Homeless Services Program to provide outreach, engagement, and housing placement services to the community's homeless persons. The City's Office of Community Services provides homeless prevention and early intervention services to those at-risk of homelessness. In addition to providing direct services, the City integrates collaboration with a variety of public and private agencies (including the Housing Authority of the City of Miami Beach and the Miami-Dade County Homeless Trust) to maximize the availability of services to end homelessness in our community.

The City commits a variety of funds to implement its homeless strategy including:

- General Fund funds (derived from municipal property tax levies);
- Resort Tax funds (derived from hotel tax levies);
- Emergency Food & Shelter Program (administered by the United Way); and

- Miami-Dade County Homeless Trust (derived from county food and beverage tax).

Through the Office of Community Services, the City provides rent and utility assistance to those individuals and families at risk of eviction and subsequent homelessness. Utilizing Emergency Food & Shelter Grant funds, the City provides emergency rent assistance to those residents with a three-day or court-issued eviction along with a care coordination plan to address the issues that placed them at risk of homelessness (including unemployment, addiction, familial problems, etc.). The Office provided rental assistance for 14 families, utility assistance for 6 families, and short-term hotel stay assistance to 1 family. Additionally, 1,064 referrals for community-based services for adult clients were provided in 2012/13.

The Homeless Services Program participated in the county-wide homeless census counts in January 2013 and September 2013. Below are the numbers of homeless persons identified during these counts:

January 2013	September 2013
173 persons	106 persons

Through its Homeless Services Division, the City has established a comprehensive approach to address the needs of homeless persons including:

- **Homeless Outreach** – Outreach enables the identification and engagement of homeless persons to encourage them to access services that will end their homelessness.
- **Assessments** – Through a detailed intake and assessment process, the specific needs of the homeless can be identified and addressed as part of a care plan to end their homelessness.
- **Referrals** – Once needs are identified, homeless persons are connected to community-based resources for assistance through a formalized referral process.
- **Emergency Shelter** – The City funds 46 traditional shelter beds (31 at The Salvation Army and 15 at the Miami Rescue Mission) and 2 treatment beds (via Citrus Health Network, Inc.) for those with mental illness or other disorders. An additional 84 traditional shelter beds are made available at various shelters through the Miami-Dade County Homeless Trust.
- **Identification Assistance** – Identification assistance assists homeless person in obtaining birth certificates and Social Security cards so that they may then obtain a state-issued picture identification card.
- **Family Reunification** – Family reunification provides transportation services to those homeless persons who have family/friends in another community who are able and willing to provide shelter and support.

Once a homeless person accepts services, the City places them in emergency shelter to begin the stabilization and case management process preparing the person to return to the community and a stable, secure home. Through case management efforts, homeless clients receive, as appropriate, a variety of services including:

- Medical assessments and medical care (including mental health services)
- Replacement of missing identification documents (needed for employment and entitlement applications)
- Employment training and job placement
- Assistance applying for entitlements
- Financial management/budgeting training

The following chart depicts the 2012/13 homeless services provided by the City:

Number of homeless encounters ¹	5,268
Number of homeless clients served	1028
Number of shelter placements made	540
Number of transitional housing placements made	
Number of permanent housing placements made	61

¹ Homeless encounters or contacts represent each time a homeless person makes contact or engages with staff.

SuperNOFA funds are leveraged with City resources and additional third-party resources (i.e. Emergency Food & Shelter Grant) to support the engagement and housing strategies to end homelessness in our community. The focal point of our efforts has been on the outreach, engagement, and emergency shelter placement of our homeless residents in shelters. The City does not have any emergency shelters within its jurisdiction. It relies on shelters located in other municipalities in Miami-Dade County to permit the short-term placement of clients.

No new federal resources were obtained from the Homeless SuperNOFA. The City's existing appropriation is \$63,933.

The City is a voting member of the Miami-Dade HIV/AIDS Partnership and its Housing Committee.

E. Other Actions in Strategic Plan or Action Plan

Addressing Obstacles in Meeting the Needs of the Underserved

The City proactively engages in education and outreach efforts to inform the residents and community-at-large of resources to help the underserved in our community. Often the greatest obstacles to access services are the same things that low-income residents need assistance with: linguistics, legal status, and familial and economic challenges.

The City has established a variety of forums and strategies to engage providers and residents and improve the accessibility to services including:

- Miami Beach Service Partnership (a collaborative of community-based providers serving youth, families, and individuals)
- Committee on the Homeless
- Community Development Advisory Committee
- Affordable Housing Advisory Committee
- Business outreach (targeting businesses impacted by homelessness)
- Improved internet web tools

In addition to the administration of federal entitlement funds, the City strives to identify, pursue, and obtain additional resources to address the unmet needs of its residents through the Office of Grants Management. These efforts are carried out in collaboration with the Office of Community Services and the Homeless Services Program. Additional resources are pursued through open, competitive grant programs.

Foster and Maintain Affordable Housing

The City continues its use of a full range of resources to encourage affordable housing including:

- Promoting public-private partnerships
- Collaborating and cooperating with the efforts of the Housing Authority of the City of Miami Beach
- Leveraging the City's resources and efforts through collaborations with non-profit, community development organizations; principally the Miami Beach Community Development Corporation (MBCDC). In addition to its use of the City's CDBG, HOME, NSP, and EDI funds, MBCDC utilized State Housing Initiatives Partnership (SHIP) Program funds, Miami-Dade County HOME and Surtax Program funds, and the private sector to create homeownership opportunities to income-eligible people who would not otherwise have been able to achieve homeownership.

Eliminating Barriers to Affordable Housing

The City has historically worked with other local entitlement jurisdictions in the creation of a Metropolitan Fair Housing Advisory Committee as well as share strategies in addressing housing issues identified through the AI.

Improving Public Housing and Resident Initiatives

In its efforts to collaborate with others, the City has a long and established record of cooperation with the Housing Authority of the City of Miami Beach (HACMB). HUD

classifies all housing authorities as either “troubled” or “not troubled.” HUD has classified the HACMB as not troubled.

The HACMB provides housing assistance to our community’s lowest income segment (including the elderly and disabled) through its Section 8 Program (which provides project-based and portable voucher rental assistance). HACMB has 200 public housing units for the elderly at Rebecca Towers/South located in the City’s southernmost neighborhood as well as 200 elderly Section 8 units at Rebecca Towers/North. In addition, HACMB administers 2,991 tenant-based Housing Choice vouchers and 1,519 Special Purpose Veterans Supportive Housing Vouchers. HACMB staff works closely with the City to ensure that its housing residents receive needed supportive services (i.e. counseling, delivered meals, companionship, etc.) for continued housing stability.

Additionally, there are a number of tenants living in the City that receive Section 8 assistance from the Miami-Dade County Housing Agency.

Evaluating and Reducing Lead-based Paint Hazards

The Miami-Dade County Board of Health continues to monitor and respond to all suspected cases of lead poisoning. City staff members have attended prior HUD-sponsored Lead-based Paint trainings and have implemented the lead-based paint standards as published in 24 CFR, Part 35 with all residential projects (including rent assistance programs). Residential projects are routinely inspected for lead-based paint as defined in 24 CFR Part 35.86 and all detected paint is removed in accordance with “Safe Work Practices” outlined in 24 CFR, Part 35.1335(e).

Ensuring Compliance with Program and Comprehensive Planning Requirements

Monitoring visits and performance reviews ensure that funded projects are complying with program and planning requirements.

Reducing the Number of Persons Living Below the Poverty Level

The City of Miami Beach is committed to serving its most vulnerable residents. In 2008, the City’s Office of Community Services adopted a care coordination model that holistically addresses the needs of those seeking services. Care coordination identifies the causes of vulnerability and develops an action plan to access community-based resources to ensure ongoing stability. Resources include public entitlements, affordable housing programs, job training, job placement assistance, counseling services, among others.

Through its economic development initiatives, the City seeks to increase incomes and employment opportunities for low-income households. The hospitality industry is the City’s dominant industry. Therefore, the economy strongly relies on lower-paying service-sector and seasonal, tourism-related jobs. Due to limited work skills and limited

education, however, these are the jobs that are most accessible to the poor; which undermines the efforts to improve capacity and opportunity.

In support of the *Welfare Reform Act*, the City has proactively promoted the creation of secure, well-paying jobs. These efforts include the participation of the local business community, community development agencies, non-profit organizations, Miami Beach Community Development Corporation (the City's designated CHDO), and the Housing Authority of the City of Miami Beach.

F. Leveraging Resources

The City's Housing Rehabilitation Program is successfully leveraged with State, County, and private funds. The City and its partners actively seek additional resources to leverage against all entitlement funds. In addition to allocating internal resources (i.e. the General Fund and Resort Tax), the City submits requests for funding to open, competitive funding opportunities.

G. Citizen Comments

Public participation is a critical aspect of the development, implementation, and evaluation of all activity elements that utilize federal funds. Residents, providers, and others are encouraged to share their comments through a variety of public forums including meetings of the Community Development Advisory Committee, meetings of the Affordable Housing Advisory Committee, the City's website, and targeted outreach to sub-recipients. A draft of the 2012/13 CAPER was made available for public review and comment on December 10, 2013. ____ public comments were received. A copy of the advertisement is included as Attachment A.

H. Self-Evaluation

- The City will continue to select activities that meet a National Objective, are eligible, comply with other federal requirements, and address financial and administrative requirements; accomplishments will be entered into IDIS in a timely manner; and the progress of programs and projects will be appropriately monitored.
- The City will continue to identify and monitor objectives, outcomes and indicators to ensure compliance with CPD Performance Measurements.
- The City will continue to provide technical assistance and capacity building to its subrecipients.

Neighborhood Revitalization Strategies

The City's priority community development needs continue to focus on the North Beach community. In 2001, HUD approved the City's adopted *Neighborhood Revitalization Strategy (NRS) for North Beach*. The NRS includes a list of projects designated for this area which has not seen the revitalization experienced in South Beach and others areas of the City. Additionally, there is a redevelopment plan in place that provides for Tax Increment Financing (TIF) revenue.

North Beach is the northernmost section of the City encompassing the area between 63rd Street north to 87th Street and Biscayne Bay east to the Atlantic Ocean. Its residents are primarily low-to moderate-income renters. This area's economic improvement is impeded by the shortage of funds to adequately address its needs. Furthermore, the area's inherent needs (including economic opportunity, housing and legal issues) serve as an obstacle to attracting the private investment needed to revitalize it.

In the 2012/13 program year, the City funded the North Beach Code Enforcement activity to enable two full-time Code Compliance officers to proactively enforce code standards with the objectives of creating suitable living environments, providing decent housing and creating economic opportunities. This resulted in the following:

- 6587 inspections were completed;
- 523 pick-ups of illegal dumping;
- 27 lot clearances;
- 222 property maintenance citations; and
- 187 sanitation citations.

Expenditure of Other Funds

The City of Miami Beach/ Housing and Community Development Division, allocated \$210,000 of CDBG funds to repay the principal balance of a HUD Section 108 loan in the amount of \$4,000,000. The loan was acquired to implement a comprehensive streetscape improvement program in the North Beach area, including Normandy Isle, and to complete construction of the North Shore Youth Center as part of a neighborhood revitalization strategy for North Beach.

At the time the City received this loan it also obtained Economic Development Initiative (EDI) funding in the amount of \$1,000,000, which HUD approved for use in paying debt service on the loan. As of May 31, 2013 there was a remaining loan balance of

\$630,000 and an EDI funds balance of approximately \$575,700. With HUD's approval, the City applied the remaining EDI funds to the repayment of the Section 108 loan balance. Therefore, only \$54,700 of the FY 2012/13 allocation was needed to pay the loan in full. The remaining balance of the allocation (\$155,300) will be reprogrammed in FY 2013/14 to another eligible activity.

The City also received \$1,475,088 in NSP funds during FY 20011/12. These funds are being utilized in the rehabilitation of the London House I project which will provide 6 units of affordable rental housing. Four of the units will be 3-bedroom units to provide housing for larger income-eligible families. Construction for this project has been started, but has recently been halted, pending funding verification and validation.

I. Monitoring

Monitoring is a critical responsibility in the administration and oversight of federal funds. Monitoring visits and/or desk reviews were performed for all ongoing activities. In addition a Monitoring Workshop was held to provide technical assistance to the City's sub-recipients.

The City has established monitoring policies and procedures that utilize technical assistance, capacity building, risk assessments, site visits, desk audits and monthly/quarterly reporting to ensure proper and effective monitoring.

III. CDBG Program Narrative

Assessment of Relationship of CDBG Funds to Goals and Objectives

The following chart outlines the distribution of CDBG funds to implement the proposed public services, code enforcement, and façade improvement activities:

Public Service, Code Enforcement, Façade Improvement Activities

Funding Year	Priority Objective	Recipient Agency	Specific Activity Funded	Amount Awarded	Proposed Accomplishments	Actual Accomplishments
12/13	Suitable Living Environment	Boys & Girls Club of Miami	Miami Beach Juvenile Program (Youth Programs)	\$20,000	300 persons	439 persons
12/13	Suitable Living Environment	Food for Life Network, Inc.	Home Delivered Meals/ Groceries for Persons with HIV/AIDS	\$ 15,000	20 persons	34 persons

			(Services to Persons with Disabilities)			
12/13	Economic Opportunity & Suitable Living environment	Jewish Community Services	Case management	\$ 26,461	228 persons	212 persons
12/13	Suitable Living Environment	Little Havana Activities and Nutrition Center	Rainbow Intergenerational Day Care (Child Care Services)	\$ 30,000	60 persons	— persons
12/13	Suitable Living Environment	MBCDC	Tenant Services Coordinator	\$ 20,000	100 persons	391 persons
12/13	Suitable Living Environment	RAIN Parents, Inc.	Family Services (General Public Services)	\$ 15,000	87 families	99 persons
12/13	Suitable Living Environment	UNIDAD of Miami Beach	Project Link	\$ 10,000	600 persons	374 persons
12/13	Suitable Living Environment	City of Miami Beach/ Office of Code Compliance	Code Enforcement Services for North Beach Revitalization Area	\$ 90,000		6587 inspections 523 Dump pickups 27 lot clearances 222 maintenance 187 sanitation

Public service activities are evaluated to determine the impact of funded projects and the efficacy of awarded agencies to provide the funded services.

The following chart outlines the amount of CDBG funds allocated for repayment of the City's Section 108 loan as well as administrative expenses associated with the management of the CDBG program:

Administration and Section 108 Expenses

Funding Year	Priority Objective	Recipient Agency	Activity Funded	Amount Awarded		
12/10		City of Miami Beach/ Housing & Community Development Division	Planned Repayment of Section 108 Principal	\$210,000		
12/13		City of Miami Beach/ Housing & Community Development Division	CDBG Administration	\$181,947		

The following chart outlines the distribution of CDBG funds to implement the proposed housing and public facility activities:

Housing and Public Facility Projects

Funding Year	Priority Objective	Sub-recipient	Activity	Amount	Proposed Accomplishments	Actual Accomplishments
12/13	Suitable Living Environment	Jewish Community Services	Senior Center Improvements	\$50,000	1 Public Facility	Activity underway
12/13	Decent Housing	Douglas Gardens Community Mental Health Center	Mayfair Replacement of AC Units	\$20,000	25 Housing Units	25 Housing Units
12/13	Decent Housing	Housing Authority City of Miami Beach	Replacement of Boiler at Rebecca Towers	\$75,000	200 Housing Units	200 Housing Units
12/13	Decent Housing	Housing Authority City of Miami Beach	Conversion of Showers at Rebecca Towers	\$25,000	200 Housing Units	200 Housing Units

Many of the activities can be further cross-referenced as they relate to the National Objectives as noted in the following chart:

National Objective	Recipient Agency	Activity Funded
A(2)	Boys & Girls Club of Miami	Miami Beach Juvenile Program (Youth Programs)
A(2)	Food for Life Network, Inc.	Home Delivered Meals/ Groceries for Persons with HIV/AIDS (Services to Persons with Disabilities)
A(3)	Housing Authority of the City of Miami Beach	Rebecca Towers - Boiler Replacement / Shower Conversion
A(2)	Jewish Community Services	Case Management
A(2)	Little Havana Activities and Nutrition Center	Rainbow Intergenerational Day Care (Child Care Services)
A(3)	MBCDC	Multi-Family Housing Program
A(2)	MBCDC	Tenant Services Coordinator
A(2)	RAIN Parents, Inc.	Family Services (General Public Services)
B	City of Miami Beach/ Code Compliance Division	Code Enforcement Services for North Beach Revitalization Area

While, as a whole, the proposed activities were carried through successfully, there are some changes in processes that the City believes will improve overall outcomes. These recommendations for the future include:

- Using the City's website as a tool to promote the availability of public services in the community by activity and provider;
- Sharing the availability of public services with other community-based providers working with the target populations through existing networking organizations such as the Miami Beach Service Partnership (a collaborative of local community-based providers serving youth, families and elder residents with social and financial services);
- Ongoing orientation sessions, training, technical assistance and capacity building to sub-recipients
- New reporting and documentation requirements; as well as modified activity monitoring procedures

The City funds a variety of housing activities designed to improve and increase the City's housing stock by providing decent, affordable housing for its residents within the City's unique and globally-valued architectural character. This is made possible through partnerships with community-based organizations, not-for-profit businesses, and for-profit housing providers.

The following chart documents those housing projects funded through MBCDC in the 2012/13 year and the corresponding commitment of federal funds:

Project/Building	Federal Funds	Units Proposed
London House II	\$158,338	18
Multi-Family Housing Program	\$ 100,000	

In support of its plan to support the economic betterment of its low income residents, the City encourages its sub-recipients to employ and contract with minority- and women-owned businesses. Such encouragement is memorialized in its contracts.

No program income was reported in 2012/13 as there were no loan repayments or property sales recorded.

There were no prior period adjustments made in the 2012/13 program year.

There were no loans or other receivables made in the 2012/13 program year.

There were no lump sum agreements in the 2012/13 program year.

The following chart depicts monitoring visits conducted by City staff for CDBG-funded activities:

Agency	Project	Monitoring Visits	Results
Boys & Girls Clubs of Miami	Construction of a Youth Center	1	Project is behind schedule and budget requires update
Boys & Girls Clubs of Miami	Miami Beach Juvenile Program	1	
City of Miami Beach/Code Compliance Division	Code Enforcement of North Beach	1	No findings
Food for Life Network	Home-delivered meals	1	No findings
Housing Authority of the City of Miami Beach	Rebecca Towers Boiler Replacement and Shower Conversion	1	No findings
Jewish Community Services	Case Management	1	
Jewish Community Services	Senior Center Improvements	1	Project is behind schedule.
Little Havana Activities & Nutrition Center of Dade County	Rainbow Child Care	1	No findings
Miami Beach Community Development Corporation	Multi-Family Housing Program Administration	1	No findings
Miami Beach Community Development Corporation	Tenant Services Coordinator	1	No findings
RAIN Parents, Inc.	Family Services	1	Financial Management procedures need attention
UNIDAD of Miami Beach	Project Link	1	No findings
UNIDAD of Miami Beach	North Beach Senior Center	1	Construction complete but center not open for program activities

Changes in Program Objectives

No changes in program objectives were made in 2012/13, however there are some process, policy, and procedural changes:

- The application review process for sub-recipients now includes a capacity analysis to ensure that selected sub-recipients are able to complete projects on time and on budget to ensure that program objectives are achieved. The project

management process includes Physical Needs Assessments (PNAs) for housing and public facility projects.

- CDBG funds were expended in a timely manner as required for compliance. In addition to expending funds in a timely manner, the City has adopted the position that all of its housing activities will be implemented in a manner designed to minimize both temporary relocation and permanent displacement. No housing activities undertaken in 2012/13 required the displacement of residents. Furthermore, no households, businesses, farms or non-profit organizations were subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, in the program year.

IV. HOME Program Narrative

The HOME Program provides formula grants to states and local jurisdictions, which are often used in partnership with local nonprofit groups to fund a wide range of activities that build, buy, and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people.

The City awarded \$684,111 in project funds to MBCDC for the rehabilitation of 18-unit London House Apartments II. The funds were provided as follows:

\$343,795 FY 2012/13 HOME Allocation
\$ 73,670 FY 2012/13 HOME Allocation (minimum 15% CHDO set-aside)
\$266,646 FY 2008/09, 2009/10, and 2010/11 Recaptured administration funds
\$684,111

These funds were provided as a complement to NSP 3 and CDBG funds that had also been allocated to this project.

Additionally, MBCDC was awarded \$24,557 (5% of the HOME allocation as allowed by HUD) for its CHDO operating expenses in 2012/13.

The City's Office of Real Estate, Housing & Community Development received \$49,114 for administration of the HOME Program Administration to fund the management, oversight, coordination, monitoring, evaluation, staff (and overhead), public information, fair housing education activities, indirect costs and planning activities involved in administering the program according to HUD standards.

In February 2013, the City was notified that HUD was de-obligating prior years' funds in the amount of \$576,805. Although the funds were from program years 2006 and earlier, HUD applied \$368,352 of the total to FY 2012/13, thereby reducing the available funds for housing projects. The City, however, offset this shortfall by reprogramming prior years' uncommitted funds to the current year projects.

Assessing the Relationship of HOME Funds to Goals and Objectives

HOME funds are the primary tool for addressing the permanent housing needs of City residents. The City awarded its entire HOME project allocation (minus administration and CHDO operating expenses) to MBCDC because of its status as the only agency that has sought CHDO certification by the City. Since these funds have historically been awarded as CHDO set-aside, the City is well ahead of its 15% CHDO funding requirement.

HOME Match Report

The City, as required by HUD, provided its 25% project matching funds. Based on significant affordable housing investments by the Miami Beach Redevelopment Agency, the City has operated at a match excess. The required match liability for FY 2012/13 is \$27,285. However, the City began the year with an excess of more than \$3.9 million in matching funds. The HOME Matching Funds Report is included as Attachment C.

HOME Minority Business Enterprises and Women's Business Enterprises Report

The City encourages the use of Minority and Women's Business Enterprises. The City will work collaboratively with its subrecipients to identify additional strategies to target such businesses in the future.

Assessments/Monitoring

City staff monitored ten of the existing affordable rental apartment developments that had received HOME funding and are currently in operation and housing eligible tenants. Generally, the physical condition of the common areas and the individual units that were inspected were found to be well maintained and in satisfactory condition. Only minor repairs were detected and reported to MBCDC staff, and appropriate corrective actions have been initiated.

Tenant files were reviewed to determine if proper documentation had been received, evaluated, and maintained. Although the files were generally found to be orderly, deficiencies were found. The most prevalent and recurring problem was the lack of fully executed and properly-dated documents. MBCDC staff has also initiated appropriate corrective action for these issues and City staff will conduct follow up site visits.

Construction of the Meridian Place apartments was completed during the year. This project provides 36 units of affordable housing for elderly, formerly homeless individuals. It is currently in the leasing phase, and will be fully occupied during FY

2013/14. Also, the Neptune Apartments were completed, providing 35 units of affordable housing, and has reached full occupancy.

City staff monitored ongoing construction projects, including site visits and examination of all records and documentation. This monitoring continues as all pending construction delays and variances are being reviewed and necessary follow up documentation being requested.

The City has worked with MBCDC to affirmatively market its units. HOPE, Inc. gave presentations at a sub-recipient workshop to provide technical assistance on affirmative marketing. Outreach, to minority and women-owned businesses, was also discussed at the workshop.

ATTACHMENTS

Attachment A
Advertisement



SUNDAY DECEMBER 2015 EDITION



**NOTICE OF A FIFTEEN-DAY PUBLIC COMMENT PERIOD
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
DECEMBER 10, 2015 TO DECEMBER 24, 2015**

The City of Miami Beach is providing available for public review and comment its draft Consolidated Annual Performance and Evaluation Report (CAPER) for fiscal year 10/27/2014 through 10/27/2015 during a 15-day comment period that begins on December 10, 2015. The CAPER report on the use of federal funds received by the City of Miami Beach from the U.S. Department of Housing and Urban Development (HUD) through December 10, 2015, is now available to review the draft until December 24, 2015.

The draft CAPER will be available to review at the City's Office of Real Estate, Housing and Community Development, and the City's website for a 15-day comment period. The City's Office of Real Estate, Housing and Community Development can be reached at 305-673-2000, extension 2110 or via email at RealEstate@MiamiBeach.gov.

The Office of Real Estate, Housing and Community Development will accept written comments on the draft CAPER during the 15-day comment period beginning December 10, 2015. Written comments may be submitted to:

City of Miami Beach
Office of Real Estate, Housing and Community Development
555 17th Street
Miami Beach, Florida 33139

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to obtain materials in an accessible format or provide comments should contact the City Clerk's Office at 305-673-7414 for assistance. Persons who are deaf or hard of hearing may call the Florida Relay Service numbers 800-955-8770 or 800-955-8771 for assistance.

Attachment B

Section 3 Summary Report

Attachment C

HOME Matching Funds Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

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Attachment D

IDIS Reports

CDBG Activity Summary Report (GPR) for Program Year 2012 (PR 03)

CDBG Financial Summary (PR26)

Summary of Consolidated Plan Projects for Report Year (PR 06)

CDBG Summary of Accomplishment Report (PR 23)

HOME Housing Performance Report (PR85)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
MIAMI BEACH



Date: 09-Dec-2013
Time: 16:27
Page: 1

PGM Year: 2008 **Project:** 0007 - MBCDC OWNER OCCUPIED REHABILITATION PROGRAM
DIS Activity: 650 - MBCDC OWNER OCCUPIED HOME REHAB

Status: Completed 6/24/2013 12:00:00 AM
Location: 955 Pennsylvania Ave Miami Beach, FL 33139-5415

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 01/16/2007

Funding Amount: 69,960.38

Drawn Thru Program Year: 69,960.38

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner			Renter			Total			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Person
White:	5	4	0	0	5	4	5	4	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	0	0	1	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	6	4	0	0	6	4	6	4	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total									
Extremely Low	2	0	2	0	2	2	0	0	0	0	0	0
Low Mod	4	0	4	0	4	4	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Total	6	0	6	0	6	6	0	0	0	0	0	0
Percent Low/Mod	100.0%		100.0%									

Annual Accomplishments

Benefitting

Years Accomplishment Narrative

2006 This project rehabilitated owner occupied housing for 6 income eligible individuals/families.

PGM Year: 2006
Project: 0026 - B&GC OF MIAMI MIAMI BEACH CAPITAL IMPROVEMENTS

IDIS Activity: 674 - Boys and Girls Club Youth Center

Status: Open **Location:** 1200 Michigan Ave Miami Beach, FL 33139-3808
Objectives: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 03/06/2007
Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 100,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	
Years	Accomplishment Narrative
2006	Environmental review has been completed. Existing building has been demolished. Project is in the permitting process. Estimated completion date is March, 2013.

BGN Year:	2007
Project:	0026 - B & G OF MIAMI BEACH CAPITAL IMPROVEMENTS
DIS Activity:	716 - Boys and Girls Club Youth Center

Status:	Open	Objective:	Create suitable living environments
Location:	FLAMINGO PARK MIAMI BEACH, FL 33139	Outcome:	Availability/accessibility
		Matrix Code:	Youth Centers (03D)
Initial Funding Date:			Description:
02/12/2008			CONSTRUCTION OF A NEW YOUTH CENTER FOR THE BOYS AND GIRLS CLUBS OF MIAMI.

Financing
Funded Amount:
Drawn Thru Program Year:
Drawn In Program Year:

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner	Renter		Total	Person
		Total	Hispanic		
White:		0	0	0	0
Black/African American:		0	0	0	0
Asian:		0	0	0	0
American Indian/Alaskan Native:		0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0
Asian White:		0	0	0	0
Black/African American & White:		0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0
Other multi-racial:		0	0	0	0
Asian/Pacific Islander:		0	0	0	0
Hispanic:		0	0	0	0
Total:		0	0	0	0
Female-headed Households:		0	0	0	0
Income Category:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Environmental review has been completed. Existing building has been demolished. Project is in the permitting process. Estimated completion date is March, 2011.	

PGM Year:	2007	Project:	0030 - MBCDC-MERIDIAN APT FACADE RENOVATION	DIS Activity:	722 - MBCDC Rehabilitation of the Meridian Apartments	Status:	Open	Location:	530 Meridian Ave Miami Beach, FL 33139-6428	Initial Funding Date:	06/24/2008	Financing	Funded Amount: 160,230.00 Drawn Thru Program Year: 160,230.00	Proposed Accomplishments	Housing Units : 34	Actual Accomplishments	Number assisted:	Owner	Total Hispanic	Renter	Total Hispanic	Person	Total Hispanic	Total Hispanic
Objective:	Provide decent affordable housing	Outcome:	Affordability	Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH																	
Description:	RENOVATION OF THE MERIDIAN APARTMENTS TO PROVIDE 34 AFFORDABLE HOUSING UNITS TO HOMELESS OR LMI ELDERLY RESIDENTS.																							
White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Asian:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
Female-headed Households:	0																							

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	Project is 95% complete. TCO obtained on July 12, 2013.	

PGM Year: 2009

Project: 0021 - HACMB-Roof Replacement at Rebecca Towers

IDS Activity: 792 - HACMB - Roof Replacement at Rebecca Towers North

Status: Completed 10/12/2012 12:00:00 AM

Location: 150 Alton Rd Miami Beach, FL 33139-6741

Objective: Provide decent affordable housing
Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Description:

This activity will replace the roof of the Rebecca Tower North building, located at 200 Alton Road, a Section 8, 200-unit elderly residential building.

Initial Funding Date: 02/10/2010

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments**Number assisted:**

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	190	177
Black/African American:	0	0	10	10
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0

Total:								
Female-headed Households:								
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>				
Extremely Low	0	200	200	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	200	200	0				
Percent Low/Mod	100.0%	100.0%						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Replaced roof with a white reflective roof which will improve energy efficiency. Planned outcomes include sustaining availability/accessibility and affordability of housing for seniors.	

PGM Year:	2009	Project:	0024 - UNIDAD-North Beach Oceanfront Center	IDIS Activity:	795 - UNIDAD North Beach Oceanfront Center	Status:	Completed 6/19/2013 3:08:58 PM	Location:	7251 Collins Ave Miami Beach, FL 33141-6206	Objective:	Create suitable living environments	Outcome:	Availability/accessibility	Matrix Code:	Senior Centers (03A)	National Objective:	LMC
Description:																	
Construction of an oceanfront community center on a city-owned site, located at 7251 Collins Avenue, to serve as a comprehensive center for primarily low to moderate-income residents of the North Beach area. The center will have more than 8,000 square feet of program space.																	
Initial Funding Date:																	
Financing																	
Funded Amount: Drawn Thru Program Year: Drawn In Program Year:																	
261,364.00 261,364.00 56,786.08																	

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>		
Extremely Low	0	0	0	0		
Low Mod	0	0	0	0		
Moderate	0	0	0	0		
Non Low Moderate	0	0	0	0		
Total	0	0	0	0		
Percent Low/Mod						

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	National objective was met in September, 2012.	
PGM Year:	2009	
Project:	0025 - B & G - South Beach Club Teen Center	
IDIS Activity:	796 - Boys and Girls Club Youth Center	
Status:	Open	
Location:	1200 Michigan Ave Flamingo Park Miami Beach, FL 33139	
Initial Funding Date:	10/27/2011	
Financing		
Funded Amount:	50,000.00	
Drawn Thru Program Year:	45,000.00	
Drawn In Program Year:	45,000.00	
Proposed Accomplishments		
Public Facilities :	1	
Actual Accomplishments		
Number assisted:		

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0

Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0

Income Category:		Owner	Renter	Total	Person
Extremely Low	0	0	0	0	0
Low Mod	0	0	0	0	0
Moderate	0	0	0	0	0
Non Low Moderate	0	0	0	0	0
Total	0	0	0	0	0
Percent Low/Mod	0	0	0	0	0

Annual Accomplishments

Years Accomplishment Narrative

PGM Year	# Benefiting
2009	Environmental review has been completed. Existing building has been demolished. Project is in the permitting process. Estimated completion date is January, 2011.

Project:	0026-JCS-Miami Beach Senior Center Capital Improvements
IDIS Activity:	797-JCS - MB Senior Center Improvements

Status: Open
Location: 610 Espanola Way Miami Beach, FL 33139-3969

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Initial Funding Date:

05/16/2011

Financing

Funded Amount: 88,606.00
Drawn Thru Program Year: 18,410.00
Drawn In Program Year: 18,410.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Total	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0						
Female-headed Households:							
	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Completed Physical Needs Assessment of building.	Environmental review underway. Agency is finalizing scope of work and budget.
2012	Project is in permitting phase, estimated rehabilitation start date August, 2013.	
PGM Year:	2010	
Project:	0048 - JCS Senior Center Improvements	
IDIS Activity:	820 - JCS - MB Senior Center Improvements	
Status:	Open	Objective: Create suitable living environments
Location:	610 Espanola Way Miami Beach, FL 33139-3969	Outcome: Sustainability
		Matrix Code: Senior Centers (03A)
National Objective:	LMC	
Description:	Improvements to JCS South Beach Senior Center.	
Initial Funding Date:	01/21/2011	
Financing		
Funded Amount:	148,190.00	
Drawn Thru Program Year:	19,301.69	
Drawn In Program Year:	19,301.69	
Proposed Accomplishments		
Actual Accomplishments		
Number assisted:		Person
	Total Hispanic	Renter
	Total Hispanic	Total
	Total Hispanic	Total

White:	0			
Black/African American:	0			
Asian:	0			
American Indian/Alaskan Native:	0			
Native Hawaiian/Other Pacific Islander:	0			
American Indian/Alaskan Native & White:	0			
Asian White:	0			
Black/African American & White:	0			
American Indian/Alaskan Native & Black/African American:	0			
Other multi-racial:	0			
Asian/Pacific Islander:	0			
Hispanic:	0			
Total:	0			
Female-headed Households:	0			
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Person</i>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Completed Physical Needs Assessment of building.	Environmental review underway. Agency is finalizing scope of work and budget.

PGM Year:	2008	Project:	0035 - UNIDAD-North Beach Oceanfront Center	IDIS Activity:	824 - UNIDAD North Beach Oceanfront Center	Status:	Open	Location:	7251 Collins Ave Miami Beach, FL 33141-6206	Objective:	Create suitable living environments	Outcome:	Availability/accessibility	Matrix Code:	Senior Centers (03A)	National Objective:	LMC
Initial Funding Date:	02/07/2011	Financing		Funded Amount:	135,000.00	Drawn Thru Program Year:		Drawn In Program Year:		Description:	Demolition of an existing structure and construction of a neighborhood senior center.						

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	Total		Total		Total		Total		Total		Total	
White:	0	0	0	0	0	0	0	0	0	0	56	56
Black/African American:	0	0	0	0	0	0	0	0	0	0	16	5
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	72	61									
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Construction of a senior center to benefit low and moderate income seniors in the North Beach Target Area. TCO was obtained in September, 2012.	

PGW Year:	2010	Objectives:	Create suitable living environments
Project:	0049 - UNIDAD-North Beach Oceanfront Center	Outcome:	Availability/accessibility
IDIS Activity:	825 - UNIDAD North Beach Oceanfront Center	Matrix Code:	Senior Centers (03A)
Status:	Completed 6/19/2013 3:12:46 PM		
Location:	7251 Collins Ave Miami Beach, FL 33141-6206		
Initial Funding Date:	02/07/2011		
Financing	Funded Amount: 254,463.00		
	Drawn Thru Program Year: 254,463.00		
PR03 - MIAMI BEACH			

Drawn In Program Year: 73,647.35

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0	0	0	0

Income Category:	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative

2010 TCO was obtained in September, 2012. This objective of this activity is creating suitable living environments. Outcomes include increasing the availability/accessibility to senior services to seniors and improving the sustainability of the North Beach Target Area.

PCM Year:

2007

Project: 0040 - MB CDC The Meridian Apartments Rehabilitation

IDIS Activity: 826 - MBCDC Rehabilitation of the Meridian Apartments

Status: Open
Location: 530 Meridian Ave Miami Beach, FL 33139-6428

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 02/15/2011
Financing
Funded Amount: 69,894.00
Drawn Thru Program Year: 62,904.60
0.00

Proposed Accomplishments
Housing Units : 34

Actual Accomplishments

Number assisted:

	Owner			Renter			Total			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Person
White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>
Extremely Low	0	0	0	0	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
Percent Low/Mod												

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Project is 95% complete.	
2012	Activity is 95% complete. TCO obtained June 12, 2013.	

PGM Year: 2007 **Project:** 0041 - UNIDAD of Miami Beach, Inc. North Beach Oceanfront Center
IDIS Activity: 832 - UNIDAD North Beach Oceanfront Center

Status:	Open	Location:	7251 Collins Ave	Miami Beach, FL	33141-6206
Objectives:					
Create suitable living environments					
Availability/accessibility					
Matrix Code: Senior Centers (03A)					
National Objective: LMC					

Initial Funding Date: 02/28/2011

Financing

Funded Amount: 300,000.00

Drawn Thru Program Year: 300,000.00

Drawn In Program Year: 34,350.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner			Renter			Total			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Owner	Renter	Total	Owner	Renter	Total	Owner	Renter	Total
Extremely Low	0	0	0	0	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0
Percent Low/Mod												

Annual Accomplishments

Years	Accomplishment Narrative				# Benefiting
2010	TCO was obtained in September, 2012.				
2012	CO obtained June, 2012.				
PGM Year:	2010	Project: 0057 - MBCDC Seymour Community Center Improvements			
IDIS Activity:	842 - MBCDC Seymour Community Center Improvements				
Status:	Completed 6/28/2013 12:00:00 AM	Location:	945 Pennsylvania Ave	Miami Beach, FL 33139-5482	Objective: Create suitable living environments Outcome: Availability/accessibility Matrix Code: Non-Residential Historic Preservation (16B) National Objective: LMA
Initial Funding Date:	08/12/2011	Description:	Stucco repair and painting of a historic building.		
Financing		Funded Amount:	18,950.00		
		Drawn Thru Program Year:	18,950.00		
		Drawn In Program Year:	18,950.00		
Proposed Accomplishments					
Organizations : 1					
Total Population in Service Area: 1,626					
Census Tract Percent Low / Mod: 75.90					
Annual Accomplishments					
Years	Accomplishment Narrative				# Benefiting
2010	Stucco repair and painting of a historic building.				
PGM Year:	2010	Project: 0059 - HACMB - Rehabilitation of the Lois Apartment			
IDIS Activity:	844 - HACMB - Rehabilitation of the Lois Apartments				
Status:	Completed 6/26/2013 12:00:00 AM	Location:	211 Collins Ave	Miami Beach, FL 33139-7143	Objective: Provide decent affordable housing Outcome: Availability/accessibility Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH
Initial Funding Date:	10/10/2011	Description:	Rehabilitation of 16 units of affordable rental housing. Objectives include providing decent housing and creating economic opportunities. Outcomes included sustaining the availability/accessibility and maintenance of affordable housing.		
Financing		Funded Amount:	150,000.00		
		Drawn Thru Program Year:	150,000.00		
		Drawn In Program Year:	150,000.00		
Proposed Accomplishments					
Housing Units : 16					
Actual Accomplishments					
Number assisted:					
	Total	Owner Hispanic	Renter Total	Person Hispanic	Total Person Hispanic
		Total	Hispanic Total	Total Hispanic	Total Person Hispanic

White:	0	0	16	1	16	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	16	1	16	1	0	0
Female-headed Households:	0	0	12	12	0	12	12	12

Income Category:	Owner	Renter	Total	Person	# Benefiting
Extremely Low	0	13	13	0	
Low Mod	0	3	3	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	0	16	16	0	
Percent Low/Mod	100.0%	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Environmental review is complete. Project is in the bidding phase. Estimated completion date is December, 2012.	
2012	Roof replacement of 16 a unit extremely low and low income rental building.	
PGM Year:	2011	
Project:	00-16-JCS Senior Center Improvements	
DIS Activity:	847-JCS MB Senior Center Improvements	
Status:	Open	
Location:	610 Espanola Way Miami Beach, FL 33139-3969	
Objectives:	Create suitable living environments	
Outcome:	Availability/accessibility	
Matrix Code:	Senior Centers (03A)	
National Objective:	LMC	
Description:	Improvements to the JCS Miami Beach Senior Center. Improvements to include replacement of the roof, air conditioning, fire alarms and drainage in the parking lot.	
Initial Funding Date:	10/27/2011	
Financing		
Funded Amount:	100,000.00	
Drawn Thru Program Year:	0.00	
Drawn In Program Year:	0.00	
Proposed Accomplishments		
PR03 - MIAMI BEACH		

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	Activity is in the planning phase. Plans are being coordinated with the City of Miami, Miami Dade Public Schools and Miami Dade County. Environmental review is underway.	

PGM Year: 2010
Project: 0062 - Douglas Gardens - Replacement of Air Conditioning Units/Mayfair Apartments
DIS Activity: 848 - Douglas Gardens - Replacement of Air Conditioning Units/Mayfair Apartments

Status: Completed 10/15/2012 12:00:00 AM
Location: 1960 Park Ave Miami Beach, FL 33139-1922
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F)
National Objective: LMH
Description: Replacement of 18 AC units at the Mayfair Apartments.

Initial Funding Date: 10/27/2011
Financing
Funded Amount: 43,844.00
Drawn Thru Program Year: 43,844.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	14	7	14	7	0	0
Black/African American:	0	0	0	0	4	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	18	7	18	7	18	7	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	18	18	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	18	18	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Replacement of 18 air conditioning units to benefit extremely low and low income tenants.	
PCM Year:	2011	
Project:	0001 - CMB CDBG Program Administration	
IDIS Activity:	849 - CMB CDBG Program Administration	
Status:	Completed 7/17/2013 12:00:00 AM	
Location:		
Objective:		
Outcome:		
Matrix Code:	General Program Administration (21A)	National Objective:

Initial Funding Date: 12/15/2011
Financing
Funded Amount: 277,621.75
Drawn Thru Program Year: 277,621.75
Drawn In Program Year: 11.68

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner			Renter			Total			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Person
White:												
Black/African American:												
Asian:												
American Indian/Alaskan Native:												
Native Hawaiian/Other Pacific Islander:												
American Indian/Alaskan Native & White:												
Asian White:												
Black/African American & White:												
American Indian/Alaskan Native & Black/African American:												
Other multi-racial:												
Asian/Pacific Islander:												
Hispanic:												
Total:	0	0	0									
Female-headed Households:												
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>									
Extremely Low				0		0	0		0	0		0
Low Mod				0		0	0		0	0		0
Moderate				0		0	0		0	0		0
Non Low Moderate				0		0	0		0	0		0
Total	0	0	0									
Percent Low/Mod												

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Boys & Girls Clubs - Miami Beach Juvenile Program
IDIS Activity: 850 - Boys & Girls Clubs - Miami Beach Juvenile Program

Status: Completed 10/12/2012 12:00:00 AM
Location: 1200 Michigan Ave Miami Beach, FL 33139-3808

National Objective: LMC

Initial Funding Date: 12/15/2011

Financing

Funded Amount	Drawn Thru Program Year:
22,000.00	22,000.00
Drawn In Program Year:	0.00

Description:

Youth services for 300 extremely low and moderate income youth.

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner	Renter		Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
		Total	Hispanic							
White:		0	0	0	0	0	0	0	0	338
Black/African American:		0	0	0	0	0	0	0	0	321
Asian:		0	0	0	0	0	0	0	0	21
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0	0
Total:		0	385							
Female-headed Households:		0	0	0	0	0	0	0	0	321

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	262
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	385
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
PGM Year: 2011	Provided youth services for 385 extremely low and low income youth in the South Beach Target Area.	
Project: 0003 -Food for Life Network - Home Delivered Meals/Groceries		
IDIS Activity: 851 -Food for Life Network - Home Delivered Meals/Groceries		
Status: Completed 10/12/2012 12:00:00 AM	Objective: Create suitable living environments	
Location: Citywide Miami Beach, FL 33139	Outcome: Availability/accessibility	
	Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)	National Objective: LMC
Initial Funding Date: 12/15/2011	Description:	
Financing	Delivery of meals and groceries to six extremely low and moderate income people.	
Funded Amount: 15,000.00		
Drawn Thru Program Year: 15,000.00		
Drawn In Program Year: 0.00		
Proposed Accomplishments		
People (General) : 6		
Actual Accomplishments		
Number assisted:		
White:	Total Owner Renter Total Hispanic Total Hispanic Total Hispanic Person	
Black/African American:	0 0 0 0 0 0 0 0 31 16	
Asian:	0 0 0 0 0 0 0 0 2 0	
American Indian/Alaskan Native:	0 0 0 0 0 0 0 0 0 0	
Native Hawaiian/Other Pacific Islander:	0 0 0 0 0 0 0 0 0 0	
American Indian/Alaskan Native & White:	0 0 0 0 0 0 0 0 0 0	
Asian White:	0 0 0 0 0 0 0 0 0 0	
Black/African American & White:	0 0 0 0 0 0 0 0 0 0	
American Indian/Alaskan Native & Black/African American:	0 0 0 0 0 0 0 0 0 0	
Other multi-racial:	0 0 0 0 0 0 0 0 0 0	
Asian/Pacific Islander:	0 0 0 0 0 0 0 0 0 0	
Hispanic:	0 0 0 0 0 0 0 0 0 0	
Total:	0 0 0 0 0 0 0 0 33 16	
Female-headed Households:	0 0 0 0 0 0 0 0 0 0	
Income Category:		
Extremely Low	Owner Renter Total Person	
Low Mod	0 0 0 27	
Moderate	0 0 0 5	
Non Low Moderate	0 0 0 1	
	0 0 0 0	
PR03 - MIAMI BEACH		

Total	0	0	0	33
Percent Low/Mod				100.0%
Annual Accomplishments				
Years	Accomplishment Narrative			
PGM Year: 2011	Delivered meals and groceries to 33 extremely low and low income people with HIV/AIDS.			
Project: 0005 - JCS Miami Beach Senior Center Adult Day Care Services				
DIS Activity: 853 - JCS Miami Beach Senior Center Adult Day Care Services				
Status: Completed 10/18/2012 12:00:00 AM				
Location: 610 Espanola Way Miami Beach, FL 33139-3969				
Objective: Create suitable living environments				
Outcome: Availability/accessibility				
Matrix Code: Senior Services (05A)				
National Objective: LMC				
Description:	Senior services for 58 extremely low and low income seniors.			
Initial Funding Date: 12/15/2011				
Financing				
Funded Amount: 20,000.00				
Drawn Thru Program Year: 20,000.00				
Drawn In Program Year: 0.00				
Proposed Accomplishments				
People (General) : 58				
Actual Accomplishments				
Number assisted:				
White: 0				
Black/African American: 0				
Asian: 0				
American Indian/Alaskan Native: 0				
Native Hawaiian/Other Pacific Islander: 0				
American Indian/Alaskan Native & White: 0				
Asian White: 0				
Black/African American & White: 0				
American Indian/Alaskan Native & Black/African American: 0				
Other multi-racial: 0				
Asian/Pacific Islander: 0				
Hispanic: 0				
Total: 0				
Female-headed Households: 0				
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	20

Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod			28	100.0%

Annual Accomplishments

Years Accomplishment Narrative

PGM Year:	# Benefiting
2011	Provided senior services and senior day care for 28 seniors at the JCS South Beach Senior Center.

Project: 0006 - JCS - Senior Meals Program

IDIS Activity: 854 - JCS Senior Meals Program

Status:	Completed 10/18/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	Citywide Miami Beach, FL 33139	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC
Initial Funding Date:	12/15/2011	Description:	Delivery of meals to 125 homebound seniors.

Financing

Funded Amount:

Drawn Thru Program Year:

Drawn In Program Year:

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	222	103
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	222	103
Female-headed Households:	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	191
Low Mod	0	0	0	27
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	222
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Provided home delivered meals to 222 extremely low and low income seniors.	

PGM Year:	2011
Project:	0008 - LHANC - Rainbow Intergenerational Child Care
IDIS Activity:	855 - LHANC Rainbow Intergenerational Child Care

Status:	Completed	10/12/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	833 6th St	Miami Beach, FL 33139-6315	Outcome:	Availability/accessibility
			Matrix Code:	Child Care Services (05L)
			National Objective:	LMC
			Description:	Childcare for 12 extremely low and moderate income households.

Initial Funding Date:

12/15/2011

Financing

Funded Amount:	32,000.00
Drawn Thru Program Year:	32,000.00
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Person
Total	0	0	0	0	0	0	0	0	17	2
White:	0	0	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	22	5
Female-headed Households:	0	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	22					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod				100.0%					

Actual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided child care to 17 low and moderate income families in the South Beach Target Area.	

PGM Year	Project	IDIS Activity	Status:	Location:	Initial Funding Date:	Financing	Number assisted:	Owner	Renter	Total	Person
						Funded Amount:		Total	Hispanic	Total	Hispanic
2011	0009 - MBCDC-Home Ownership Assistance	856 - MB CDC Home Ownership Assistance	Completed 12/31/2012 12:00:00 AM	945 Pennsylvania Ave Miami Beach, FL 33139-5482	12/15/2011	199,888.86 199,888.86 35,000.00		2	1	2	1
								White:			
								Black/African American:			
								Asian:			
								American Indian/Alaskan Native:			
								Native Hawaiian/Other Pacific Islander:			
								American Indian/Alaskan Native & White:			
								Asian White:			
								Black/African American & White:			
								American Indian/Alaskan Native & Black/African American:			

Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	2	1	1	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent own/Mod	100.0%			100.0%

Annual Accomplishments

# Benefiting Years	Accomplishment Narrative	Annual Accomplishments Years	# Benefiting
2011	Provided homebuyer counseling for five people. Provided downpayment assistance to two households.		
Project:	2011 - MBCDC-Multi-Family Housing Program		
DIS Activity:	857 - MB CDC Multifamily Housing Program		
Status:	Completed 10/18/2012 12:00:00 AM	Objectives:	Provide decent affordable housing
Location:	945 Pennsylvania Ave Miami Beach, FL 33139-5482	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
			National Objective: LMA
		Description:	Planning, project management and administration of the rehabilitation of low and moderate income rental housing.
		Initial Funding Date:	12/15/2011
		Financing	
		Funded Amount	180,000.00
		Drawn Thru Program Year:	180,000.00
		Drawn In Program Year:	0.00
		Proposed Accomplishments	
		Organizations :	1
		Total Population in Service Area:	3,096
		Census Tract Percent Low / Mod:	65.00

PCM Year: 2011
Project: 0011 - MBCDC - Tenant Services Coordinator
IDIS Activity: 858 - MBCDC Tenant Services

Status: Completed 10/12/2012 12:00:00 AM
Location: 945 Pennsylvania Ave Miami Beach, FL 33139-5482

Initial Funding Date: 12/30/2011
Financing
Funded Amount: 20,000.00
Drawn Thru Program Year: 20,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Total	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0	0	191	127
Black/African American:	0	0	0	0	0	0	0	0	0	13	9
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	7	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	211	138	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>		<i>Owner</i>	<i>Renter</i>	<i>Total</i>				<i>Person</i>			
Extremely Low	0	0	0	0	0	0	0	116	116	0	0
Low Mod	0	0	0	0	0	0	0	95	95	0	0
Moderate	0	0	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	211	211	0	0
Percent Low/Mod											100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided public services including a hurricane preparedness workshop, a senior's summer blast, a modern pharmacy workshop and other events for 211 people.	
PGM Year:	2011	
Project:	0012 - RAIN Parents Family Services	
IDIS Activity:	859 - RAIN Parents Family Services	
Status:	Completed 10/15/2012 12:00:00 AM	
Location:	1420 Washington Ave Miami Beach, FL 33139-4110	
Initial Funding Date:	12/15/2011	
Financing		
Funded Amount:	20,000.00	
Drawn Thru Program Year:	20,000.00	
Drawn In Program Year:	0.00	
Proposed Accomplishments		
People (General) :	75	
Actual Accomplishments		
Number assisted:		
White:	0	
Black/African American:	0	
Asian:	0	
American Indian/Alaskan Native:	0	
Native Hawaiian/Other Pacific Islander:	0	
American Indian/Alaskan Native & White:	0	
Asian White:	0	
Black/African American & White:	0	
American Indian/Alaskan Native & Black/African American:	0	
Other multi-racial:	0	
Asian/Pacific Islander:	0	
Hispanic:	0	
Total:	0	
Female-headed Households:	0	
Income Category:		
Extremely Low	0	
Low Mod	0	
Moderate	0	
Person		
Extremely Low	49	
Low Mod	0	
Moderate	0	
PRO3 - MIAMI BEACH		

Non Low Moderate	0	0	0	0	0
Total	0	0	0	49	49
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided 3 housing vouchers, 12 child care vouchers, and 16 food vouchers to extremely low income families in the South Beach Target Area.	
PGM Year:	2011	
Project:	0013 -Seniors Are First	
IDIS Activity	860 - Seniors Are First Senior Services	
Status:	Completed 10/19/2012 12:00:00 AM	
Location:	West Avenue Miami Beach, FL 33129	
Initial Funding Date:	12/15/2011	
Financing		
Funded Amount:	5,000.00	
Drawn Thru Program Year:	5,000.00	
Drawn In Program Year:	0.00	
Proposed Accomplishments		
People (General) :	75	
Actual Accomplishments		
Number assisted:		
White:		
Black/African American:		
Asian:		
American Indian/Alaskan Native:		
Native Hawaiian/Other Pacific Islander:		
American Indian/Alaskan Native & White:		
Asian White:		
Black/African American & White:		
American Indian/Alaskan Native & Black/African American:		
Other multi-racial:		
Asian/Pacific Islander:		
Hispanic:		
Total:	0	0
Female-headed Households:	0	0
Income Category:	Owner	Renter
	Total	Person

Annual Accomplishments

ear	Activity	Accomplishment Narrative	# Benefiting
011	GM Year:	2011	Provided programming and events for 81 extremely low and moderate income seniors.
	Project:	0014 - Shelbourne House	
	DIS Activity:	861 - Shelbourne House Tenant Services	
	status:	Completed 10/12/2012 12:00:00 AM	
	location:	Pennsylvania Avenue Miami Beach, FL 33139	
	Initial Funding Date:	01/03/2012	
	financing		
	Funded Amount:	14,000.00	
	Drawn Thru Program Year:	14,000.00	
	Drawn In Program Year:	0.00	
	proposed Accomplishments		
	People (General) :	48	
	Actual Accomplishments		
	Number assisted:		
	White:	0	
	Black/African American:	0	
	Asian:	0	
	American Indian/Alaskan Native:	0	
	Native Hawaiian/Other Pacific Islander:	0	
	American Indian/Alaskan Native & White:	0	
	Asian White:	0	
	Black/African American & White:	0	
	American Indian/Alaskan Native & Black/African American:	0	
	Other multi-racial:	0	
	Asian/Pacific Islander:	0	
	Hispanic:	0	
	Total:	0	0
			46

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	46
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Provided public services to 46 low income people with HIV/AIDS.	
PGM Year:	2011	
Project:	0015 - UNIDAD - Project Link	
DIS Activity:	832 - UNIDAD Project Link	
Status:	Completed 10/12/2012 12:00:00 AM	
Location:	1700 Normandy Dr Miami Beach, FL 33141-4704	
Initial Funding Date:	12/15/2011	
Financing		
Funded Amount:	10,000.00	
Drawn Thru Program Year:	10,000.00	
Drawn In Program Year:	0.00	
Proposed Accomplishments		
People (General) :	600	
Actual Accomplishments		
Number assisted:		
White:	0	
Black/African American:	0	
Asian:	0	
American Indian/Alaskan Native:	0	
Native Hawaiian/Other Pacific Islander:	0	
American Indian/Alaskan Native & White:	0	
Asian White:	0	
Black/African American & White:	0	
American Indian/Alaskan Native & Black/African American:	0	
Other multi-racial:	0	
Asian/Pacific Islander:	0	

Hispanic:	0	0	0	0	0	0	0
Total:	0						
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	494
Low Mod	0	0	0	14
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	508
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Provision of public services including senior services, legal services, referrals, and other services to 508 extremely low and low income people	

PGM Year:

2011

Project:

0017 - UNIDAD-North Beach Oceanfront Center

IDIS Activity:

863 - UNIDAD North Beach Oceanfront Center

Status:

Open

Location:

7251 Collins Ave Miami Beach, FL 33141-6206

Owner:

Senior Centers (03A)

Renter:

LMC

Number assisted:

0

White:

0

Black/African American:

0

Asian:

0

American Indian/Alaskan Native:

0

Native Hawaiian/Other Pacific Islander:

0

American Indian/Alaskan Native & White:

0

Asian White:

0

Public Facilities :

1

Actual Accomplishments

Person	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative

2011 Project is 90% complete. Estimated completion date is September, 2012.
 2012 CO was obtained in June, 2013.

PGM Year: 2011
Project: 0018 -CMB-RHCD-Planned Repayment of Section 108 Principal
DIS Activity: 864 - CMB RHCD Planned Repayment of Section 108 Principal

Status: Completed 12/5/2012 3:41:33 PM
Location:

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108
Description: Loan Principal (19F)

National Objective:

Initial Funding Date: 12/15/2011
Financing

Funded Amount: 210,000.00
 Drawn Thru Program Year: 210,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Person
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander: 0 0

American Indian/Alaskan Native & White: 0 0

Asian White: 0 0

Black/African American & White: 0 0

American Indian/Alaskan Native & Black/African American: 0 0

Other multi-racial: 0 0

Asian/Pacific Islander: 0 0

Hispanic: 0 0

Total: 0 0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011	Project:	0019 - City of Miami Beach - North Beach Code Enforcement	Objective:	Create suitable living environments
IDIS Activity:	865 - CMB North Beach Code Enforcement	Outcome:	Sustainability	Matrix Code:	Code Enforcement (15)
Status:	Completed 10/10/2012 12:00:00 AM	Location:	North Beach Target Area Miami Beach, FL 33141	National Objective:	LMA
Initial Funding Date:	12/15/2011	Description:	Code enforcement in the North Beach Target Area.		
Financing		Funded Amount:	90,000.00		
		Drawn Thru Program Year:	90,000.00		
		Drawn In Program Year:	0.00		
Proposed Accomplishments					

People (General) : 37,944

Total Population in Service Area: 24,921

Census Tract Percent Low / Mod: 70.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Completed 9,576 inspections, 402 pick ups, 33 lot clearances, 151 property maintenances, and 116 sanitation cases in the North Beach Target Area.	

PGM Year:	Project:	IDIS Activity:	Status:	Location:	Objectives:	Matrix Code:	National Objective:
2011	0007 - LHANC- Miami Beach Elderly Meals Program	866 - LHANC Miami Beach Elderly Meals Program	Completed 10/12/2012 12:00:00 AM	8638 Harding Ave Miami Beach, FL 33141-1200	Create suitable living environments Availability/accessibility	Senior Services (05A)	LMC

Proposed Accomplishments	Initial Funding Date:	Description:
People (General) : 36	12/15/2011	Provision of meals to 60 low and moderate income seniors.
Financing	Funded Amount:	40,433.00
	Drawn Thru Program Year:	40,433.00
	Drawn In Program Year:	0.00

Actual Accomplishments	Number assisted:	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person	Total	Hispanic
White:		0	0	0	0	0	0	0	0	77	71	
Black/African American:		0	0	0	0	0	0	0	0	0	0	0
Asian:		0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0	3	3	
Asian/Pacific Islander:		0	0	0	0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0	0	0	0
Total:		0	0	0	0	0	0	80	74			
Female-headed Households:		0	0	0	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	13
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Provision of meals to eighty (80) extremely low and low income seniors in the Stella Mara apartment building.	

PGM Year:	2011	Project:	0020 Best Buddies International, Inc. Best Buddies of Florida Miami Beach Friendship Program	IDIS Activity:	867 - Best Buddies International, Inc. Best Buddies of Florida Miami Beach Friendship Program
Status:	Completed 10/10/2012 12:00:00 AM	Objective:	Create suitable living environments	Outcome:	Availability/accessibility
Location:	2231 Prairie Ave Miami Beach, FL 33139-1517	Matrix Code:	Handicapped Services (05B)	National Objective:	LMC
Initial Funding Date:	12/15/2011	Description:	Mentoring program for 50 children with intellectual and developmental disabilities.		
Financing		Funded Amount:	5,000.00		
		Drawn Thru Program Year:	5,000.00		
		Drawn In Program Year:	0.00		

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0

Total:	0	0	0	0	0	0	43	24
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:	Owner	Renter	Total	Person	Person	Person		
Extremely Low	0	0	0	5	5	5		
Low Mod	0	0	0	5	5	5		
Moderate	0	0	0	0	0	0		
Non Low Moderate	0	0	0	33	33	33		
Total	0	0	0	43	43	43		
Percent Low/Mod				23.3%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Provided mentoring for 43 youth with disabilities at Nautilus Middle School and Miami Beach Senior High School.	

PGM Year:	Project:	IDIS Activity:	Objectives:	Matrix Code:	Description:
2011	0021 - CMB North Beach Facade Improvement Program	868 - CMB North Beach Facade Improvement Program	Create economic opportunities Sustainability	CL Building Acquisition, Construction, Rehabilitation (17C)	Facade Improvements to ten businesses in the North Beach Target Area.

Status:	Open	Location:	7300 Collins Ave	Miami Beach, FL	33141-2712	Objective:	Outcome:	National Objective:
						Matrix Code:	CL Building Acquisition, Construction, Rehabilitation (17C)	LMA
Initial Funding Date:		Financing	12/15/2011					
Funded Amount:	120,000.00							
Drawn Thru Program Year:	0.00							
Drawn In Program Year:	0.00							

Proposed Accomplishments

Businesses :	10	Total Population in Service Area:	1,839	Census Tract Percent Low / Mod:	79.80
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Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Project is in the planning and pre-development phase. Guidelines for the program have been developed and outreach has been made to businesses and owners.	

PGM Year:	Project:	IDIS Activity:	Objectives:	Outcome:
2011	0022 - Miami Beach Police Athletic League - Performance and Literacy (PAL)	869 - Miami Beach Police Athletic League - Performance and Literacy (PAL)	Create suitable living environments	Availability/accessibility

PR03 - MIAMI BEACH

National Objective: LMC

Matrix Code: Youth Services (05D)

Description:

Purchase of 25 e-book readers for a youth program benefiting low and moderate income youth.

Initial Funding Date: 12/19/2011

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner	Renter		Total		Person	
		Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0
Black/African American:		0	0	0	0	0	0
Asian:		0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0
Asian White:		0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0
Total:		0	0	0	0	0	0
Female-headed Households:		0	0	0	0	0	0
<i>Income Category:</i>		Owner	Renter	Total		Person	
Extremely Low	0	0	0	0	0	0	
Low Mod	0	0	0	0	0	20	
Moderate	0	0	0	0	0	5	
Non Low Moderate	0	0	0	0	0	0	
Total	0	0	0	0	0	25	
Percent Low/Mod						100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Purchased 25 e readers to be used for mentoring in the PAL youth program located in the South Beach Target Area.	

PGM Year: 2011
Project: 0023 - Douglas Gardens Community Mental Health Center - Mayfair Apartments Improvements
IDIS Activity: 870 - Douglas Gardens Community Mental Health Center - Mayfair Apartments Improvements

Status: Completed 6/19/2013 2:57:05 PM
Location: 1960 Park Ave Miami Beach, FL 33139-1922

Initial Funding Date: 12/19/2011
Financing
Funded Amount: 80,000.00
 Drawn Thru Program Year:
 Drawn In Program Year:
 80,000.00
 47,625.00

Proposed Accomplishments

Housing Units : 34

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	25	12	25	12	0	0	0	0	0
Black/African American:	0	0	10	1	10	1	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0
Black/African American Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	35	13	35	13	13	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	33	33	0
Low Mod	0	2	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	35	35	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
PGM Year Project: IDIS Activity:	2011 0024 - MBCDC Rehabilitation of the Barclay Apartments 871 - MB CDC Rehabilitation of the Barclay Apartments	
Status: Location:	Open 1940 Park Ave Miami Beach, FL 33139-1922	
Initial Funding Date: Financing	12/19/2011 Funded Amount: Drawn Thru Program Year: Drawn In Program Year:	
	75,018.00 24,753.21 5,505.50	
Proposed Accomplishments		
Housing Units :	66	
Actual Accomplishments		
<i>Number assisted:</i>		
White:	0	0
Black/African American..	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0
Female-headed Households:	0	0
<i>Income Category:</i>		
Extremely Low	0	0
Low Mod	0	0
Moderate	0	0
Non Low Moderate	0	0
Person		
PR03 - MIAMI BEACH		

Years	Annual Accomplishments	Accomplishment Narrative	# Benefiting
2011	Permitting underway for elevator modernization. Pre-construction conference was held for electrical and elevator improvements.		
PGM Year:	2012		
Project:	0001 - Boys and Girls Clubs Juvenile Program		
IDIS Activity:	877 - Boys and Girls Clubs Juvenile Program		
Status:	Open	Objective: Create suitable living environments	
Location:	1200 Michigan Ave Miami Beach, FL 33139-3808	Outcome: Availability/accessibility	
		Matrix Code: Youth Services (05D)	National Objective: LMC
Initial Funding Date:	11/05/2012	Description: Youth services for 300 extremely low, low and moderate income youth at the South Beach Boys and Girls Clubs Youth Center.	
Financing			
Funded Amount:	20,000.00		
Drawn Thru Program Year:	20,000.00		
Drawn In Program Year:	20,000.00		
Proposed Accomplishments			
People (General) :	300		
Actual Accomplishments			
Number assisted:			
White:	0	Owner Total Hispanic	Total Hispanic Person Total Hispanic
Black/African American:	0	Renter Total Hispanic	Total Hispanic Person Total Hispanic
Asian:	0		
American Indian/Alaskan Native:	0		
Native Hawaiian/Other Pacific Islander:	0		
American Indian/Alaskan Native & White:	0		
Asian White:	0		
Black/African American & White:	0		
American Indian/Alaskan Native & Black/African American:	0		
Other multi-racial:	0		
Asian/Pacific Islander:	0		
Hispanic:	0		
Total:	0	0	0
Female-headed Households:	0		
Income Category:	Owner	Renter Total	Person Total
Extremely Low	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Provided youth services to 389 youth.	

PGM Year:	2012
Project:	0002 -Food for Life Network

IDIS Activity: 878 - Food for Life Network Home Delivered Meals for Persons with HIV/AIDS

Status:	Open	Objective:	Create suitable living environments
Location:	3510 Biscayne Blvd Miami, FL 33137-3840	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS Patients Programs (03T)
		National Objective:	LMC
Initial Funding Date:	11/05/2012	Description:	Home delivered meals and groceries for six people with HIV/AIDS.

Financing

Funded Amount:	15,000.00
Drawn Thru Program Year:	9,620.88
Drawn In Program Year:	9,620.88

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Total
White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012	Project:	0003 - Jewish Community Services - Case Management	IDS Activity:	879 - JCS Case Management Services	Status:	Open	Location:	610 Espanola Way Miami Beach, FL 33139-3969	Objective:	Create suitable living environments	Outcome:	Availability/accessibility	Matrix Code:	Public Services (General) (05)	National Objective:	LMC				
Description:																					
Initial Funding Date:	11/05/2012	Funding	26,461.00	Drawn Thru Program Year:	26,368.52	Drawn In Program Year:	26,368.52	Case management services including employment training and senior services for 173 extremely low, low and moderate income people.													
Proposed Accomplishments	People (General) - 173																				
Actual Accomplishments	Number assisted:																				
White:	0	0	0	Total	0	Hispanic	Total	Renter	Total	0	0	Total	0	Person	Total	Hispanic					
Black/African American:	0	0	0		0					0	0		0		128	73					
Asian:	0	0	0		0					0	0		0		9	3					
American Indian/Alaskan Native:	0	0	0		0					0	0		0		1	0					
Native Hawaiian/Other Pacific Islander:	0	0	0		0					0	0		0		0	0					
American Indian/Alaskan Native & White:	0	0	0		0					0	0		0		0	0					
Asian White:	0	0	0		0					0	0		0		0	0					

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0						
Female-headed Households:	0	0	0	0	0	0	0

Income Category:				# Benefiting			
	Owner	Renter	Total	Person			
Extremely Low	0	0	0	116			
Low Mod	0	0	0	16			
Moderate	0	0	0	6			
Non Low Moderate	0	0	0	0			
Total	0	0	0	138			
Percent Low/Mod				100.0%			

Annual Accomplishments

Years Accomplishment Narrative

2012 Provided Case Management services for 138 low and moderate income seniors and homeless.

PGM Year:

2012 0004 - LHANC - Rainbow Childcare

Project:

880 - LHANC Rainbow Childcare

IDIS Activity:

Status: Open
Location: 833 6th St Miami Beach, FL 33139-6315

Initial Funding Date:
Financing

11/05/2012
Funded Amount:
Drawn Thru Program Year:
Drawn In Program Year:

30,000.00
30,000.00
30,000.00

Proposed Accomplishments
People (General) : 12
Actual Accomplishments
Number assisted:

	Owner	Renter	Total	Hispanic	Total	Hispanic	Total	Person	Hispanic
White:	0	0	0	0	0	0	10	10	10
Black/African American:	0	0	0	0	0	0	2	2	2
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12
Female-headed Households:	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative

2012 Provided childcare for 12 extremely low income households in the South Beach Target Area.

PGM Year:

Project:

IDS Activity:

Status: Open

Location: 945 Pennsylvania Ave Miami Beach, FL 33139-5482

Objectives:

Provide decent affordable housing

Outcome:

Availability/accessibility

Financing

Funded Amount:

Drawn Thru Program Year:

Drawn In Program Year:

Proposed Accomplishments

Number assisted:

Actual Accomplishments

Number assisted:

Proposed Accomplishments

Number assisted:

Actual Accomplishments

Number assisted:

Proposed Accomplishments

Number assisted:

Actual Accomplishments

Number assisted:

Proposed Accomplishments

Number assisted:

	Total:	Female-headed Households:
White:	36	44
Black/African American:	10	10
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	44
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	44
Percent Low/Mod				100.00%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>
2012	Provided housing based public services to low and moderate income people.
PGM Year:	2012
Project:	0006 - RAIN Parents - Family Services
IDIS Activity:	882 - Rain Parents Family Services
Status:	Open
Location:	1420 Pennsylvania Ave Miami Beach, FL 33139-4044
Initial Funding Date:	11/05/2012
Financing	
Funded Amount:	15,000.00
Drawn Thru Program Year:	2,633.94
Drawn In Program Year:	2,633.94
Description	Emergency low and mod
Objective:	
Outcome:	
Matrix Code:	

Years Accoridng to Nomination

Accomplishment Narrative		Objective:
Year	Description	
2012	Provided housing based public services to low and moderate income people.	Outcome:
PGM Year:	2012	
Project:	0006 - RAIN Parents - Family Services	
IDIS Activity:	882 - Rain Parents Family Services	
Status:	Open	Objectives:
Location:	1420 Pennsylvania Ave	Miami Beach, FL
		33139-4044

Initial Funding Date:

Unfunded Amount:	15,000.00
Drawn Thru Program Year:	2,633.94
Drawn In Program Year:	2,633.94

Description:

Emergency assistance including housing, food vouchers and childcare scholarships for 75 extremely low, low and moderate income families.

Actual Accomplishments

	Number assisted:	Owner			Renter			Total			Person		
		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:		0	0	0	0	0	0	0	0	0	0	0	0
Asian:		0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	0	0	0	0	0
Asian White:		0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0	0	0	0	0
Total:		0	0	0									
Female-headed Households:		0	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>		<i>Owner</i>	<i>Renter</i>	<i>Total</i>									
Extremely Low		0	0	0	0	0	0	0	0	0	0	0	0
Low Mod		0	0	0	0	0	0	0	0	0	0	0	0
Moderate		0	0	0	0	0	0	0	0	0	0	0	0
Non Low Moderate		0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0	0
Percent Low/Mod													

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
 Project: 9007 - UNIDAD of Miami Beach - Project Link
 IDIS Activity: 883 - UNIDAD Project Link

Status: Open
 Location: 1701 Normandy Dr Miami Beach, FL 33141-4703

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LMC

Initial Funding Date: 11/05/2012

Description:

Financing
Funded Amount: 10,000.00
Drawn Thru Program Year: 9,997.39
Drawn In Program Year: 9,997.39

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner	Renter		Total		Person
		Total	Hispanic	Total	Hispanic	
White:		0	0	0	0	0
Black/African American:		0	0	0	0	0
Asian:		0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0
Asian White:		0	0	0	0	0
Black/African American & White:		0	0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0
Other multi-racial:		0	0	0	0	0
Asian/Pacific Islander:		0	0	0	0	0
Hispanic:		0	0	0	0	0
Total:		0	0	0	0	0
Female-headed Households:		0	0	0	0	0

Income Category:

	Owner	Renter		Total		Person
		Total	Hispanic	Total	Hispanic	
Extremely Low	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0
Moderate	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0
Total	0	0	0	0	0	0
Percent Low/Mod						

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 00-5 - CMB - Administration of the CDBG Program
IDIS Activity: 884 - CMB Administration of the CDBG Program

Status:	Open	Objective:	
Location:		Outcome:	
		Matrix Code:	General Program Administration (2A)
		National Objective:	

Initial Funding Date: 11/05/2012
Financing
Funded Amount: 181,947.00

Drawn Thru Program Year: 146,669.12
 Drawn In Program Year: 146,669.12

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner			Renter			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:							0	0	0
Black/African American:							0	0	0
Asian:							0	0	0
American Indian/Alaskan Native:							0	0	0
Native Hawaiian/Other Pacific Islander:							0	0	0
American Indian/Alaskan Native & White:							0	0	0
Asian White:							0	0	0
Black/African American & White:							0	0	0
American Indian/Alaskan Native & Black/African American:							0	0	0
Other multi-racial:							0	0	0
Asian/Pacific Islander:							0	0	0
Hispanic:							0	0	0
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households:

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0		0	
Low Mod	0		0	
Moderate	0		0	
Non Low Moderate	0		0	
Total	0	0	0	0
Percent Low/Mod				

Status: Open
 Location: 946 Pennsylvania Ave Miami Beach, FL 33139-5416

Initial Funding Date: 11/06/2012

Financing

Funded Amount: 100,000.00
 Drawn Thru Program Year: 100,000.00
 Drawn In Program Year: 100,000.00

Proposed Accomplishments

Organizations : 1

Total Population in Service Area: 1,521
 Census Tract Percent Low / Mod: 69.80

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2012 Rehabilitation administration for the planning and rehabilitation multifamily rental projects including Meridian Place, London House 1954, London House 1975 and the Barclay.

PGM Year: 2012
Project: 0016 - CMB - Repayment of 108 Principal

IDIS Activity: 886 - CMB Repayment of 108 Principal

Status: Open
 Location: ,

Financing

Funded Amount: 210,000.00
 Drawn Thru Program Year: 54,682.94
 Drawn In Program Year: 54,682.94

Proposed Accomplishments

Description: Planned Repayment of 108 principal.

Description: Planned Repayment of 108 principal.

Actual Accomplishments

Number assisted:	Owner			Renter			Total			Person	
	Total	Hispanic									
White:							0	0	0	0	0
Black/African American:							0	0	0	0	0
Asian:							0	0	0	0	0
American Indian/Alaskan Native:							0	0	0	0	0
Native Hawaiian/Other Pacific Islander:							0	0	0	0	0
American Indian/Alaskan Native & White:							0	0	0	0	0
Asian White:							0	0	0	0	0
Black/African American & White:							0	0	0	0	0
American Indian/Alaskan Native & Black/African American:							0	0	0	0	0
Other multi-racial:							0	0	0	0	0
Asian/Pacific Islander:							0	0	0	0	0
Hispanic:							0	0	0	0	0
Total:	0										

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0		0	
Low Mod	0		0	
Moderate	0		0	
Non Low Moderate	0		0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0017 - CMB - Code Enforcement in the North Beach Target Area
IDIS Activity: 887 - CMB Code Enforcement in the North Beach Target Area

Status: Open
Location: North Beach Target Area Miami Beach, FL 33141

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 11/06/2012
Financing

Funded Amount: 90,000.00
Drawn Thru Program Year: 90,000.00
Drawn In Program Year: 90,000.00

Proposed Accomplishments

People (General): 19,197
Total Population in Service Area: 24,921
Census Tract Percent Low / Mod: 70.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided inspections, lot clearing and issued graffiti removal violations in the North Beach Target Area.	

PGW Year: 2012
Project: 0010 - Douglas Gardens CMHC - Mayfair Apartments Improvements

IDIS Activity: 888 - Douglas Gardens Mayfair Apartments Improvements

Status: Open
Location: 1960 Park Ave Miami Beach, FL 33139-1922

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Description:

Rehabilitation of the Mayfair Apartments.

Initial Funding Date: 11/06/2012
Financing

Funded Amount: 20,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 34

Actual Accomplishments

Number assisted:	Owner	Renter	Person					
			Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	Project:	IDS Activity:	Owner			Renter			Total			Person		
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
2012	0011 - HACMB- Rebecca Towers Boiler Replacement	889 - HACMB Rebecca Towers Boiler Replacement	Open											
			Location:	200 Alton Rd	Miami Beach, FL	33139-6742	Objective:	Provide decent affordable housing	Outcome:	Sustainability	Matrix Code:	Rehab, Multi-Unit Residential (14B)	National Objective:	LMH
							Description:	Replacement of the boiler at Rebecca Towers.						
			Initial Funding Date:	11/06/2012										
			Financing	Funded Amount:	75,000.00									
				Drawn Thru Program Year:	43,778.70									
				Drawn In Program Year:	43,778.70									
				Proposed Accomplishments										
				Housing Units :	200									
				Actual Accomplishments										
				Number assisted:										
				White:	0	0	0	0	0	0	0	0	0	0
				Black/African American:	0	0	0	0	0	0	0	0	0	0
				PRO3 - MIAMI BEACH										

Asian:	
American Indian/Alaskan Native:	0
Native Hawaiian/Other Pacific Islander:	0
American Indian/Alaskan Native & White:	0
Asian White:	0
Black/African American & White:	0
American Indian/Alaskan Native & Black/African American:	0
Other multi-racial:	0
Asian/Pacific Islander:	0
Hispanic:	0
Total:	0
Female-headed Households:	0
<i>Income Category:</i>	
Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/Mod	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012	Project:	0012 - HACMB - Shower Conversion at Rebecca Towers	DIS Activity:	890 - HACMB Shower Conversions at Rebecca Towers	Objective:	Provide decent affordable housing	Outcome:	Sustainability	Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH
Status:	Open	Location:	200 Alton Rd Miami Beach, FL 33139-6742										
Initial Funding Date:	11/06/2012	Financing				Description:	Shower conversions to make them more handicap accessible.						
Funded Amount:	25,000.00	Drawn Thru Program Year:	0.00										
Drawn In Program Year:	0.00	PR03 - MIAMI BEACH											

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner			Renter			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total
White:	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								
Female-headed Households:	0	0	0	0	0	0	0	0	0

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Removal of Environmental Grant Condition issued on April 27, 2013	

PGM Year:	2012	Objective:	Create suitable living environments
Project:	0013 -JSCS -Senior Center Improvements	Outcome:	Availability/accessibility
IDIS Activity:	891 -JCS - MB Senior Center Improvements	Matrix Code:	Senior Centers (03A)
Status:	Open	Description:	Life safety, ADA, HVAC and drainage improvements to the Espanola Way Senior Center.
Location:	610 Espanola Way Miami Beach, FL 33139-3969	National Objective:	LMC
Initial Funding Date:	11/06/2012		
Financing			
PR03 - MIAMI BEACH			

Funded Amount: 50,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner			Renter			Total			Person		
	Total	Hispanic										
White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0											
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years Accomplishment Narrative

PGM Year:	Project:	IBIS Activity:	Objectives:	Outcome:	Matrix Code:
2012	Project is in the pre-construction phase. Estimated construction start date is mid July.	892 - MBCDC London House II Multifamily Rehabilitation	Provide decent affordable housing	Affordability	Rehab; Multi-Unit Residential (14B)

Status: Open

Location: 1975 Washington Ave Miami Beach, FL 33139-1973

Benefiting

National Objective: LMH

Initial Funding Date: 11/07/2012
Financing
Funded Amount: 158,338.00
Drawn Thru Program Year: 110,895.11
Drawn In Program Year: 110,895.11

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments:

Number assisted:	Owner			Renter			Total			Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Person
White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0									
Female-headed Households:	0	0	0	0	0	0	0	0	0	0	0	0
<i>Income Category:</i>	<i>Owner</i>	<i>Renter</i>	<i>Total</i>									
Extremely Low	0	0	0	0	0	0	0	0	0	0	0	0
Low Mod	0	0	0	0	0	0	0	0	0	0	0	0
Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Non Low Moderate	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0									
Percent Low/Mod												

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Removal of Grant Condition issued by HUD. Interior demolition underway.	

PGM Year: 2012
Project: 0014 - UNIDAD of Miami Beach - Coral Rock House Neighborhood Center Improvements
IDIS Activity: 893 - UNIDAD Coral Rock House Neighborhood Center Improvements

REMOVAL OF CORAL ROCK HOUSE NEIGHBORHOOD CENTER

Status: Open **Location:** 1701 Normandy Dr Miami Beach, FL 33141-4703
Initial Funding Date: 11/07/2012 **Financing**
Funded Amount: 21,329.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:
 White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0

Description:
 Improvements to the Coral Rock House Neighborhood Center located in the North Beach Target Area.

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMC

Annual Accomplishments

Years	Accomplishment Narrative			# Benefiting
2012	Environmental review completed. Activity is in the planning and pre-construction phase.	Total Funded Amount:	\$4,854,966.99	

Total Drawn Thru Program Year: \$3,945,515.41
Total Drawn In Program Year: \$1,287,785.22



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report

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Program Year 2012
MIAMI BEACH , FL

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	909,737.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	909,737.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,086,421.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,086,421.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,680.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	54,682.94
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,287,785.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(378,048.22)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	728,617.17
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	728,617.17
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	67.07%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	118,620.73
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	118,620.73
32 ENTITLEMENT GRANT	909,737.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	909,737.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.04%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	146,680.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	146,680.80
42 ENTITLEMENT GRANT	909,737.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	909,737.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.12%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
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MIAMI BEACH , FL

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	8	892	MBCDC London House II Multifamily Rehabilitation	14B	LMH	\$110,895.11
2012	11	889	HACMB Rebecca Towers Boiler Replacement	14B	LMH	\$43,778.70
2011	23	870	Douglas Gardens Community Mental Health Center - Mayfair Apartments Improvements	14B	LMH	\$47,625.00
2011	24	871	MB CDC Rehabilitation of the Barclay Apartments	14B	LMH	\$5,505.50
2010	59	844	HACMB - Rehabilitation of the Lois Apartments	14B	LMH	\$150,000.00
Total						\$357,804.31

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2007	26	716	5581679	Boys and Girls Club Youth Center	03D	LMC	\$14,526.45
2007	41	832	5528169	UNIDAD North Beach Oceanfront Center	03A	LMC	\$34,350.00
2008	35	824	5528168	UNIDAD North Beach Oceanfront Center	03A	LMC	\$47,945.00
2009	24	795	5528166	UNIDAD North Beach Oceanfront Center	03A	LMC	\$56,786.08
2009	25	796	5581681	Boys and Girls Club Youth Center	03D	LMC	\$45,000.00
2009	26	797	5533332	JCS - MB Senior Center Improvements	03A	LMC	\$18,410.00
2010	48	820	5533334	JCS - MB Senior Center Improvements	03A	LMC	\$19,301.69
2010	49	825	5540604	UNIDAD North Beach Oceanfront Center	03A	LMC	\$73,647.35
2010	57	842	5560074	MBCDC Seymour Community Center Improvements	16B	LMA	\$8,421.75
2010	57	842	5564014	MBCDC Seymour Community Center Improvements	16B	LMA	\$8,628.75
2010	57	842	5576159	MBCDC Seymour Community Center Improvements	16B	LMA	\$1,899.50
2011	9	856	5506656	MB CDC Home Ownership Assistance	13	LMH	\$35,000.00
2011	17	863	5583295	UNIDAD North Beach Oceanfront Center	03A	LMC	\$56,079.87
2012	1	877	5504611	Boys and Girls Clubs Juvenile Program	05D	LMC	\$907.13
2012	1	877	5513839	Boys and Girls Clubs Juvenile Program	05D	LMC	\$520.63
2012	1	877	5517527	Boys and Girls Clubs Juvenile Program	05D	LMC	\$256.03
2012	1	877	5530734	Boys and Girls Clubs Juvenile Program	05D	LMC	\$2,393.56
2012	1	877	5543815	Boys and Girls Clubs Juvenile Program	05D	LMC	\$242.41
2012	1	877	5551783	Boys and Girls Clubs Juvenile Program	05D	LMC	\$674.06
2012	1	877	5571969	Boys and Girls Clubs Juvenile Program	05D	LMC	\$293.35
2012	1	877	5576898	Boys and Girls Clubs Juvenile Program	05D	LMC	\$1,889.00
2012	1	877	5602188	Boys and Girls Clubs Juvenile Program	05D	LMC	\$5,126.72
2012	1	877	5602189	Boys and Girls Clubs Juvenile Program	05D	LMC	\$7,697.11
2012	2	878	5560039	Food for Life Network Home Delivered Meals for Persons with HIV/AIDS	03T	LMC	\$2,916.27
2012	2	878	5560040	Food for Life Network Home Delivered Meals for Persons with HIV/AIDS	03T	LMC	\$852.22
2012	2	878	5560041	Food for Life Network Home Delivered Meals for Persons with HIV/AIDS	03T	LMC	\$251.45
2012	2	878	5560042	Food for Life Network Home Delivered Meals for Persons with HIV/AIDS	03T	LMC	\$1,085.81
2012	2	878	5576895	Food for Life Network Home Delivered Meals for Persons with HIV/AIDS	03T	LMC	\$1,598.32
2012	2	878	5581678	Food for Life Network Home Delivered Meals for Persons with HIV/AIDS	03T	LMC	\$1,667.50
2012	2	878	5592697	Food for Life Network Home Delivered Meals for Persons with HIV/AIDS	03T	LMC	\$1,249.31
2012	3	879	5556469	JCS Case Management Services	05	LMC	\$2,113.01
2012	3	879	5556470	JCS Case Management Services	05	LMC	\$2,002.62
2012	3	879	5556471	JCS Case Management Services	05	LMC	\$2,041.84



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MIAMI BEACH , FL

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	879	5556472	JCS Case Management Services	05	LMC	\$2,072.61
2012	3	879	5556473	JCS Case Management Services	05	LMC	\$2,149.46
2012	3	879	5556474	JCS Case Management Services	05	LMC	\$2,128.01
2012	3	879	5590863	JCS Case Management Services	05	LMC	\$2,157.65
2012	3	879	5590865	JCS Case Management Services	05	LMC	\$2,276.30
2012	3	879	5590866	JCS Case Management Services	05	LMC	\$2,051.30
2012	3	879	5619731	JCS Case Management Services	05	LMC	\$2,059.20
2012	3	879	5619732	JCS Case Management Services	05	LMC	\$2,059.20
2012	3	879	5619735	JCS Case Management Services	05	LMC	\$3,257.32
2012	4	880	5525645	LHANC Rainbow Childcare	05L	LMC	\$2,255.10
2012	4	880	5525650	LHANC Rainbow Childcare	05L	LMC	\$2,255.10
2012	4	880	5525651	LHANC Rainbow Childcare	05L	LMC	\$2,467.58
2012	4	880	5551212	LHANC Rainbow Childcare	05L	LMC	\$3,121.96
2012	4	880	5560043	LHANC Rainbow Childcare	05L	LMC	\$2,365.29
2012	4	880	5560076	LHANC Rainbow Childcare	05L	LMC	\$1,946.02
2012	4	880	5576160	LHANC Rainbow Childcare	05L	LMC	\$3,282.01
2012	4	880	5576899	LHANC Rainbow Childcare	05L	LMC	\$2,698.99
2012	4	880	5585457	LHANC Rainbow Childcare	05L	LMC	\$2,413.12
2012	4	880	5610502	LHANC Rainbow Childcare	05L	LMC	\$2,270.01
2012	4	880	5610503	LHANC Rainbow Childcare	05L	LMC	\$2,945.29
2012	4	880	5619734	LHANC Rainbow Childcare	05L	LMC	\$1,979.53
2012	5	881	5504607	MB CDC Housing Based Public Services	05	LMC	\$2,513.21
2012	5	881	5509694	MB CDC Housing Based Public Services	05	LMC	\$3,716.61
2012	5	881	5517525	MB CDC Housing Based Public Services	05	LMC	\$2,441.72
2012	5	881	5527410	MB CDC Housing Based Public Services	05	LMC	\$2,452.85
2012	5	881	5551787	MB CDC Housing Based Public Services	05	LMC	\$2,492.75
2012	5	881	5551788	MB CDC Housing Based Public Services	05	LMC	\$2,755.90
2012	5	881	5564013	MB CDC Housing Based Public Services	05	LMC	\$2,492.75
2012	5	881	5581676	MB CDC Housing Based Public Services	05	LMC	\$1,134.21
2012	6	882	5622335	Rain Parents Family Services	05	LMC	\$2,633.94
2012	7	883	5551215	UNIDAD Project Link	05	LMC	\$923.13
2012	7	883	5551216	UNIDAD Project Link	05	LMC	\$777.29
2012	7	883	5551217	UNIDAD Project Link	05	LMC	\$711.07
2012	7	883	5551218	UNIDAD Project Link	05	LMC	\$799.53
2012	7	883	5551785	UNIDAD Project Link	05	LMC	\$623.15
2012	7	883	5619737	UNIDAD Project Link	05	LMC	\$694.08
2012	7	883	5619740	UNIDAD Project Link	05	LMC	\$695.42
2012	7	883	5619741	UNIDAD Project Link	05	LMC	\$558.52
2012	7	883	5619742	UNIDAD Project Link	05	LMC	\$354.76
2012	7	883	5619747	UNIDAD Project Link	05	LMC	\$3,481.03
2012	7	883	5619748	UNIDAD Project Link	05	LMC	\$376.11
2012	7	883	5619921	UNIDAD Project Link	05	LMC	\$3.30
2012	9	885	5504610	MB CDC Multifamily Housing	14H	LMA	\$13,517.28
2012	9	885	5509695	MB CDC Multifamily Housing	14H	LMA	\$18,832.00
2012	9	885	5517524	MB CDC Multifamily Housing	14H	LMA	\$24,393.48
2012	9	885	5527412	MB CDC Multifamily Housing	14H	LMA	\$12,604.56
2012	9	885	5551789	MB CDC Multifamily Housing	14H	LMA	\$14,097.87
2012	9	885	5551793	MB CDC Multifamily Housing	14H	LMA	\$9,537.79
2012	9	885	5566230	MB CDC Multifamily Housing	14H	LMA	\$7,017.02
2012	17	887	5605004	CMB Code Enforcement in the North Beach Target Area	15	LMA	\$90,000.00
Total							\$728,617.17

Total



Plan ID/IS
Year Project Project Title and Description

Plan ID/IS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2012 1	Boys and Girls Clubs Juvenile Program	CDBG	\$20,000.00	\$20,000.00	\$20,000.00
2	Food for Life Network	CDBG	\$15,000.00	\$15,000.00	\$9,620.88
3	Jewish Community Services - Case Management	CDBG	\$26,461.00	\$26,461.00	\$26,368.52
4	LHANC - Rainbow Childcare	CDBG	\$30,000.00	\$30,000.00	\$30,000.00
5	MBCDC - Housing Based Public Services	CDBG	\$20,000.00	\$20,000.00	\$20,000.00
6	RAIN Parents - Family Services	CDBG	\$15,000.00	\$15,000.00	\$2,633.94
7	UNIDAD of Miami Beach - Project Link	CDBG	\$10,000.00	\$10,000.00	\$9,997.39
8	MBCDC - Rehabilitation of the London House II Apartments	CDBG	\$158,328.00	\$158,338.00	\$110,835.11
9	MBCDC - Multifamily Housing	CDBG	\$100,000.00	\$100,000.00	\$100,000.00
10	Douglas Gardens CMHC - Mayfair Apartments Improvements	CDBG	\$20,000.00	\$20,000.00	\$0.00
11	HACMB - Rebecca Towers Boiler Replacement	CDBG	\$75,000.00	\$75,000.00	\$43,778.70
12	HACMB - Shower Conversion at Rebecca Towers	CDBG	\$25,000.00	\$25,000.00	\$0.00
13	JSCS - Senior Center Improvements	CDBG	\$100,000.00	\$50,000.00	\$0.00
14	UNIDAD of Miami Beach - Coral Rock House Neighborhood Center Improvements	CDBG	\$21,329.00	\$21,329.00	\$0.00
15	CMB - Administration of the CDBG Program	CDBG	\$1,819,470.00	\$181,947.00	\$146,669.12
16	CMB - Repayment of 108 Principal	CDBG	\$210,000.00	\$210,000.00	\$54,682.94
17	CMB - Code Enforcement in the North Beach Target Area	CDBG	\$90,000.00	\$90,000.00	\$90,000.00
18	MBCDC - Rehabilitation of the London House II Apartments	HOME	\$610,441.00	\$0.00	\$0.00
19	MBCDC - HOME CHDO Project Set-aside	HOME	\$73,760.00	\$0.00	\$0.00
20	MBCDC - CHDO Operating Costs	HOME	\$24,557.00	\$0.00	\$0.00
21	HOME Program Administration	HOME	\$49,114.00	\$49,114.00	\$41,283.35

Plan ID/IS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
Year				
2012 1	Boys and Girls Clubs Juvenile Program	CDBG	\$0.00	\$20,000.00
2	Food for Life Network	CDBG	\$5,379.12	\$9,620.88
3	Jewish Community Services - Case Management	CDBG	\$92.48	\$26,368.52
4	LHANC - Rainbow Childcare	CDBG	\$0.00	\$30,000.00
5	MBCDC - Housing Based Public Services	CDBG	\$0.00	\$20,000.00
6	RAIN Parents - Family Services	CDBG	\$12,366.06	\$2,633.94
7	UNIDAD of Miami Beach - Project Link	CDBG	\$2.61	\$9,997.39
8	MBCDC - Rehabilitation of the London House II Apartments	CDBG	\$47,442.89	\$110,895.11
9	MBCDC - Multifamily Housing	CDBG	\$0.00	\$100,000.00
10	Douglas Gardens CMHC - Mayfair Apartments Improvements	CDBG	\$20,000.00	\$0.00
11	HACMB - Rebecca Towers Boiler Replacement	CDBG	\$31,221.30	\$43,778.70
12	HACMB - Shower Conversion at Rebecca Towers	CDBG	\$25,000.00	\$0.00
13	JSCS - Senior Center Improvements	CDBG	\$50,000.00	\$0.00
14	UNIDAD of Miami Beach - Coral Rock House Neighborhood Center Improvements	CDBG	\$21,329.00	\$0.00
15	CMB - Administration of the CDBG Program	CDBG	\$35,277.88	\$146,669.12
16	CMB - Repayment of 108 Principal	CDBG	\$155,317.06	\$54,682.94
17	CMB - Code Enforcement in the North Beach Target Area	CDBG	\$0.00	\$90,000.00
18	MBCDC - Rehabilitation of the London House II Apartments	HOME	\$0.00	\$0.00
19	MBCDC - HOME CHDO Project Set-aside	HOME	\$0.00	\$0.00
20	MBCDC - CHDO Operating Costs	HOME	\$0.00	\$0.00
21	HOME Program Administration	HOME	\$7,830.65	\$41,283.35

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report

Plan IDIS	Project Title and Description	Year Project	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2012 22	HOME Program Administration		CITY funds for administration of the HOME Program	\$49,114.00	\$0.00	\$0.00
23	HOME Program Administration		Administration of the HOME Program	\$49,114.00	\$0.00	\$0.00
24	MBCDC London House II (1975 Washington Avenue)		Rehabilitation of 18 units of affordable housing.	\$610,441.00	\$1,281,265.79	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

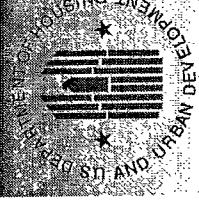
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PR06 - Summary of Consolidated Plan Projects for Report

Plan ID/S Year	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2012 22	HOME Program Administration	HOME	\$0.00	\$0.00
23	HOME Program Administration	HOME	\$0.00	\$0.00
24	MBCDC London House II (1975 Washington Avenue)	Rehabilitation of 18 units of affordable housing.	\$1,281,265.79	\$0.00

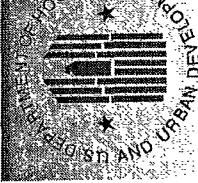


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2012

MIAMI BEACH

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway		Completed		Program Year Count	Total Activities Disbursed
		Underway Count	Activities Disbursed	Completed Count	Activities Disbursed		
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$35,000.00	1	\$35,000.00
	Rehab, Multi-Unit Residential (14B)	7	\$160,179.31	4	\$197,625.00	11	\$357,804.31
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	1	\$100,000.00	1	\$0.00	2	\$100,000.00
	Code Enforcement (15)	1	\$90,000.00	1	\$0.00	2	\$90,000.00
	Total Housing	9	\$350,179.31	8	\$232,625.00	17	\$582,804.31
Public Facilities and Improvements	Senior Centers (03A)	7	\$176,086.56	2	\$130,433.43	9	\$306,519.99
	Youth Centers (03D)	3	\$59,526.45	0	\$0.00	3	\$59,526.45
	Neighborhood Facilities (03E)	1	\$0.00	0	\$0.00	1	\$0.00
	Non-Residential Historic Preservation (16B)	0	\$0.00	1	\$18,950.00	1	\$18,950.00
	Total Public Facilities and Improvements	11	\$235,613.01	3	\$149,383.43	14	\$384,996.44
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$9,620.88	2	\$0.00	3	\$9,620.88
	Public Services (General) (05)	4	\$58,999.85	2	\$0.00	6	\$58,999.85
	Senior Services (05A)	0	\$0.00	4	\$0.00	4	\$0.00
	Handicapped Services (05B)	0	\$0.00	1	\$0.00	1	\$0.00
	Youth Services (05D)	1	\$20,000.00	2	\$0.00	3	\$20,000.00
	Tenant/Landlord Counseling (05K)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Services (05L)	1	\$30,000.00	1	\$0.00	2	\$30,000.00
	Total Public Services	7	\$118,620.73	13	\$0.00	20	\$118,620.73
General Administration and Planning	General Program Administration (21A)	1	\$146,669.12	1	\$11.68	2	\$146,680.80
	Total General Administration and Planning	1	\$146,669.12	1	\$11.68	2	\$146,680.80
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$54,682.94	1	\$0.00	2	\$54,682.94
	Total Repayment of Section 108 Loans	1	\$54,682.94	1	\$0.00	2	\$54,682.94
	Grand Total	30	\$905,765.11	26	\$382,020.11	56	\$1,287,785.22

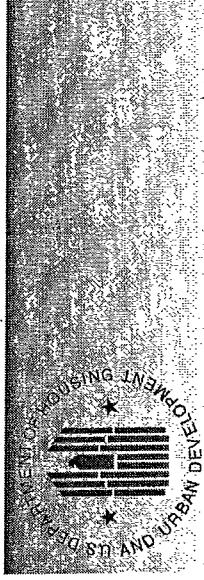


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2012

MIAMI BEACH

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count		Completed Count	Program Year Totals
			Business	1,839		
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)			1,839	0	1,839
Total Economic Development						
Housing	Direct Homeownership Assistance (13) Rehab; Multi-Unit Residential (14B) Energy Efficiency Improvements (14F) Rehabilitation Administration (14H) Code Enforcement (15)	Households Housing Units Housing Units Organizations Persons	0 0 0 1,521 24,921	257 18 3,096 24,921	2 257 18 4,617 49,842	2 257 18 4,617 49,842
Total Housing				26,442	28,294	54,736
Public Facilities and Improvements	Senior Centers (03A) Youth Centers (03D) Neighborhood Facilities (03E) Non-Residential Historic Preservation (16B)	Public Facilities Public Facilities Public Facilities Organizations	72 0 0 0	0 0 0 1,626	0 0 0 1,626	72 0 0 1,626
Total Public Facilities and Improvements				72	1,626	1,698
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons Persons Persons Persons Persons Persons	0 0 0 0 0 12	79 557 411 43 410 211	79 557 411 43 410 211	79 557 411 43 410 211
Total Public Services				194	1,733	1,927
Grand Total				28,547	31,653	60,200

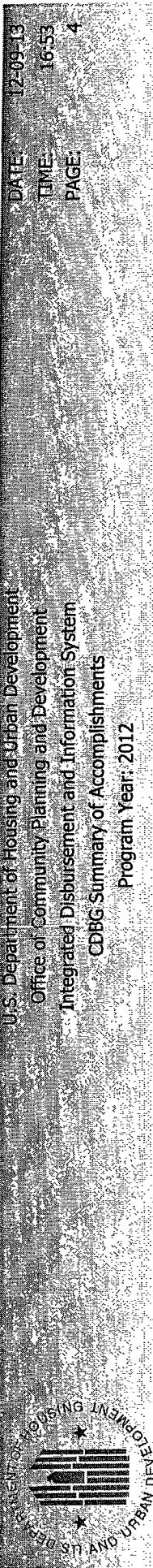


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2012

MIAMI BEACH

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons			Total Hispanic Persons			Total Households			Total Hispanic Households			
		Housing	Non Housing	Total	Housing	Non Housing	Total	Households	Housing	Non Housing	Total	Households	Housing	Non Housing
Housing	White	0	0	0	0	0	0	252	0	0	252	0	0	202
	Black/African American	0	0	0	0	0	0	24	0	0	24	0	0	11
	Other multi-racial	0	0	0	0	0	0	1	0	0	1	0	0	0
	Total Housing	0	0	0	0	0	0	277	0	0	277	0	0	213
Non Housing	White	1,750	1,321	1,750	1,321	1,321	1,750	0	0	0	0	0	0	0
	Black/African American	192	91	192	91	91	192	0	0	0	0	0	0	0
	Asian	1	0	1	0	0	1	0	0	0	0	0	0	0
	American Indian/Alaskan Native	2	0	2	0	0	2	0	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	1	0	0	1	0	0	0	0	0	0	0
	Black/African American & White	29	3	29	3	3	29	0	0	0	0	0	0	0
	Other multi-racial	24	8	24	8	8	24	0	0	0	0	0	0	0
	Total Non Housing	1,999	1,423	1,999	1,423	1,423	1,999	0	0	0	0	0	0	0
Grand Total	White	1,750	1,321	1,750	1,321	1,321	1,750	252	252	252	252	202	202	202
	Black/African American	192	91	192	91	91	192	24	24	24	24	11	11	11
	Asian	1	0	1	0	0	1	0	0	0	0	0	0	0
	American Indian/Alaskan Native	2	0	2	0	0	2	0	0	0	0	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	1	0	0	1	0	0	0	0	0	0	0
	Black/African American & White	29	3	29	3	3	29	0	0	0	0	0	0	0
	Other multi-racial	24	8	24	8	8	24	1	1	1	1	0	0	0
	Total Grand Total	1,999	1,423	1,999	1,423	1,423	1,999	277	277	277	277	213	213	213



MIAMI BEACH

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	13	0
	Low (>30% and <=50%)	0	3	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	16	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	16	0
Non Housing	Extremely Low (<=30%)	0	0	128
	Low (>30% and <=50%)	0	0	60
	Mod (>50% and <=80%)	0	0	6
	Total Low-Mod	0	0	194
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	194



Program	Rental	Homebuyer	Homeowner Rehab, TBRA
Date Range	09/30/2013		
Home Tenure Type	10/1/2012		

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property		Of the Total Units, the # occupied by Households < = 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Standard	Units	\$	Units
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	130	6,954,856.00	0	0.00	130	6,954,856.00	130	6,954,856.00	130	6,954,856.00
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	130	6,954,856.00	0	0.00	130	6,954,856.00	130	6,954,856.00	130	6,954,856.00

